

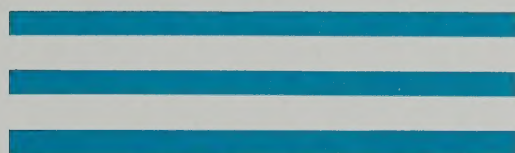
352.0742B

P83

c.2

ANNUAL

REPORT



1965

PORTSMOUTH
NEW HAMPSHIRE

NEW HAMPSHIRE
STATE LIBRARY

Table of Contents

| | |
|--|----|
| City Manager's Message | 1 |
| Municipal Organization Chart | 2 |
| Portsmouth City Council and Executive Department | 3 |
| Council Activities — 1965 | 4 |
| Major Accomplishments | 9 |
| Boards and Commissions | 10 |
| Administrative Officers | 11 |

ADMINISTRATIVE DEPARTMENTS

| | |
|----------------------------|----|
| Records | 12 |
| Assessments | 13 |
| Tax Collection | 16 |
| Treasurer | 17 |
| Education | 18 |
| Public Works | 21 |
| Recreation | 22 |
| Planning | 24 |
| Library | 25 |
| Fire | 26 |
| Police | 26 |
| Law | 28 |
| Health & Welfare | 29 |

INSPECTION AGENCIES

| | |
|--|----|
| Building | 30 |
| Plumbing | 30 |
| Dog Officer | 31 |
| Sealer of Weights and Measures | 31 |
| Pease Air Base | 32 |
| Civil Defense | 33 |
| Economic Development | 34 |

FINANCE

| | |
|---|----|
| Division of Accounting | 35 |
| Summary of State Tax Commission | 36 |
| Exhibits and Statements | 38 |

| | |
|-------------------------------|----|
| GENERAL INFORMATION | 49 |
|-------------------------------|----|

| | |
|-------------------------------------|-------------------|
| DIRECTORY OF CITY OFFICES | Inside Back Cover |
|-------------------------------------|-------------------|



City Manager's Report

City of Portsmouth, New Hampshire

CITY HALL

126 DANIEL STREET
July 1, 1966

Honorable Mayor, Members of City
Council and Citizens of the City
of Portsmouth, New Hampshire

Gentlemen:

It is my pleasure and privilege to bring you a report of the activities that took place during the year 1965. We ended the year with a surplus and many people deserve credit for this financial success; the Members of the City Council, as advisers; the Department Heads and all City Employees. I am grateful to them for this accomplishment and what they have done is greatly appreciated by all the citizens of our fair city.

It has been a very busy year, as will the coming year of 1966. Many projects remain to be completed with many new ones to be initiated during the coming months.

My personal and sincere thanks to the Mayor and to the Members of the City Council, for their expert advice and guidance and to all City Employees for performing their duties so satisfactorily. I am also indebted and want to express my appreciation to the news media for keeping the citizenry so well informed; namely the Portsmouth Herald, our local newspaper and our two radio stations, WHEB & WEBX, also to the many Boards and Commissions for performing their work with satisfaction - my most sincere appreciation.

Respectfully,

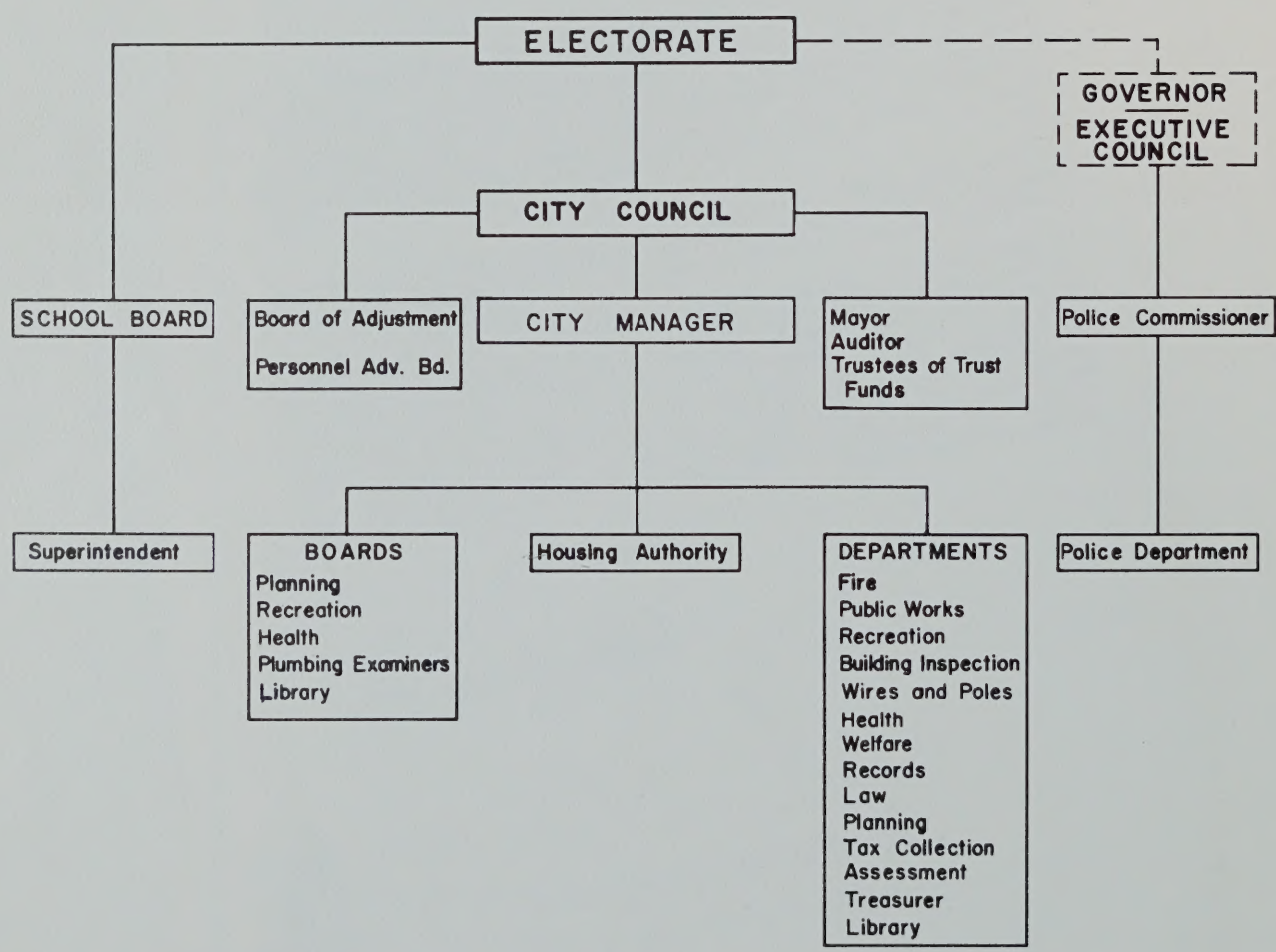

Robert C. Violette
City Manager

RCV:lzs

"City of the Open Door"



Municipal Organization Chart



Portsmouth City Council



LEFT TO RIGHT: Councilmen: Raymond C. Dunphy; Edmund T. Scarponi; Frank Butterworth, Jr; Robert E. Whalen; City Manager Robert C. Violette; Mayor Timothy J. Connors; C. Richard Williams, Assistant Mayor; City Clerk, Peter E. O'Donnell; City Attorney, John C. Driscoll; Lucien O. Geoffrion, (replaced by Frank W. Fate 3.23.65); Samuel A. McMaster and Clayton E. Osborn.

CITY COUNCIL ACTIVITIES: 1965

Held 12 regular meetings
Held 15 Special meetings
Held 10 sessions for public hearings
Passed 13 Resolutions
Adopted 21 Ordinances, Tabled 1.

COUNCIL MEMBERS: 9

EXECUTIVE DEPARTMENT:

Robert C. Violette, City Manager
Mrs. Leda Z. Sombric, Clerk/Stenographer



Councilman Frank W. Fate

Council Activities 1965

JANUARY

2 Meetings
1 Public Hearing

Adopted Resolution No. 1: Financial Assistance from State of N. H. for Sewage Disposal Facilities.

Adopted Resolution No. 2: Amending Resolution No. 2 adopted March 27, 1963 -- Urban Renewal Project.

Granted permission to City Treasurer to continue using the following banks as depositories: 1st National Bank and New Hampshire National Bank of Portsmouth, New Hampshire and The Merchants National Bank, The State St. Bank & Trust Co. and the National Shawmut Bank all of Boston, Massachusetts.

Held Public Hearing on Ordinance establishing Portsmouth Development Commission: Adopted.

Adopted New Zoning Ordinance as amended

FEBRUARY

2 Meetings
1 Public Hearing

Voted to pay M. J. Murphy Co. \$16,848.00 for repairs to Senior High School.

Voted permission to Mayor to appoint a Historical Commission.

Voted to purchase accident insurance for city's call fireman for annual premium of \$299.30.

Voted to pay \$50.00 to Granite State Demolition Co. to dispose of buildings at the Berry Farm in Madbury.

Adopted Resolution No. 3 Recertification Workable Program.

Voted ratification of Resolution No. 4 to appoint Citizen's Advisory Committee.

Held Public Hearing on 1965 Appropriation Bill.

Appropriation Bill for 1965 passed as amended.

Council went on record in favor of Re-Registration in 1966.

Adopted Resolution No. 5 as amended pertaining to accesses from the proposed high-level bridge into Portsmouth.

Awarded bids on 3 Police Cruisers to Grace's Auto for \$3,824.10.

Awarded bid for stairway on double-deck parking lot to Robinson Welding Co. for \$3,647.68.

MARCH

3 Meetings

Appointed Councilmen Whalen, Scarponi, and Osborn to Site Committee for Low-Rent Housing requested by Portsmouth Housing Authority.

Voted to hold Open House for new Pierce Island Sewer Treatment Plant.

Appointed Councilman Scarponi to Armed Services Committee.

Voted the sum of \$3,750. for the Seacoast Regional Planning Project.

Voted \$500.00 for Drum & Bugle Competition in Armed Forces Day Parade.

Appointed Frank Fate as City Councilman to replace Lucien Geoffrion who resigned.

APRIL

2 Meetings

Voted \$1,500.00 to help defray the cost of a promotional brochure.

Public Hearing on Salary Ordinance.

Voted to appropriate \$42,500. from Surplus Funds for relocation of sewer & water lines on Hancock Street.

Nominated Walter Beevers to fill the unexpired term of Glenn Graper on the Board of Adjustment.

Appointed Dr. Eames, Dr. Trudel, Robert Reynolds, Councilmen Osborn, Butterworth and Dunphy to a committee to study the Dog Ordinance.

Voted to accept the City Manager's recommendation to purchase 850 parking meters.

MAY

2 Meetings
1 Public Hearing

Voted to accept a deed from PHA conveying seven parcels of real estate to the City for Marcy-Washington St. Project.

Voted to accept a deed for a strip of land at Penhallow & Bow Streets from GSA.

Appointed Mayor Connors, City Manager Violette, City Auditor Young and Councilman Whalen to committee to meet with Selectmen from surrounding towns to discuss water rates.

Voted to adopt Resolution No. 6 — Pledging Cooperation with the Armed Service Committee.

Held Public Hearing on an Ordinance to allow parking on easterly side of Market St.: Adopted.

JUNE

2 Meetings
1 Public Hearing

Voted \$20,000.00 additional to develop play areas at Senior High School.

Adopted Resolution No. 7 allocating \$10,044.80 from Parking Meter Fund for Police Department raises.

Awarded contract to the lowest bidder — lafolla Construction Company — for reconstruction of Market St.

Voted to provide 2 buses to take Golden Age Club members to annual picnic at Canobie Lake Park.

Held Public Hearings on amendments to the Zoning Ordinance:

1. Junk Car Ordinance: Tabled
2. MGR Reality Petition to General Business District: Adopted
3. Amendment "C" Section 19-104E "Lodges & Clubs": adopted
4. Amendment to Zoning Ordinance "D" "Procedure": Adopted
5. "Signs" amendment: Tabled

JULY

1 Meeting
Public Hearing

Voted to appropriate \$200.00 from Contingent Fund towards jackets for the High School State Championship Baseball Team.

Voted to remove 5 parking meters on Penhallow St. & 3 on Daniel St.

Awarded contract to lowest bidder — lafolla Construction Co. — for Spaulding interceptor sewer line.

Adopted Resolution No. 8 relieving the city of liability for grant of \$2,640.00 in 1947 for plans for Administration Building for Airport.

Voted authorization to Trustees of Trust Funds to combine 3 Trust Funds into 1.

Voted to appropriate \$3,000.00 from Contingent Fund for City's celebration of the 50th Anniversary of the Naval Reserve.

Held Public Hearing on ordinance to regulate Model Car Slot Racing Laws: Adopted

Appointed Committee of Councilmen McMaster, Osborn and Whalen to meet with County Delegation to discuss purchase of County Courthouse.

Adopted Resolution No. 10 expressing the Council's interest in locating the City Hall in the proposed North End Urban Renewal Area.

AUGUST

3 Meetings
1 Public Hearing

Accepted resignation of Peter Swanson from Board of Adjustment with regret.

Voted free use of lights at South Playgrounds on August 28 for "Miss Naval Reserve Beauty Pageant".

Voted permission for City Manager to attend City Manager's Institute to be held in Orono, Maine, August 22-25.

Voted to take \$2,500.00 from Contingent Fund for completion of Maple Haven Playground.

Voted to put parallel parking with meters back on lower end of Daniel St. near Power Plant.

Voted City Manager to investigate a Professional Parking & Traffic Survey in the central business district with federal assistance under Section 701 of the Housing Act.

Voted to have a Traffic Island and utility pole removed from Hancock St.

The Mayor announced that Sears & Roebuck Co. were to start construction of a new store in Spauldingshire Shopping Center immediately.

Accepted resignation of Sherman P. Newton, Jr. from Board of Adjustment.

Adopted Resolution No. 9 providing for discount of 1% on taxes paid before October 8 and a 6% interest on taxes unpaid on December 1.

Held Public Hearings on 6 ordinances:

1. An Ordinance pertaining to one-way traffic on Gates St.: Adopted.
2. An ordinance pertaining to rezoning land to Garden Apartment classification (Matosian): Adopted.
3. An ordinance pertaining to rezoning of land from Limited Industrial to General Business classification: Adopted.

4. An ordinance pertaining to extension of General Business District southerly side of Greenleaf Ave: Adopted.
5. An ordinance to establish speed limits in municipal parking lots and city parks: Adopted.
6. An ordinance regulating the use of alcoholic beverages: Adopted.

Appointed committee of City Manager, City Assessor, and City Auditor to investigate pros and cons of having an entire reassessment of city by outside firm.

SEPTEMBER

3 Meetings
1 Public Hearing

Held Public Hearing on Supplementary Appropriation

Passed Resolution No. 11, Amendment to Appropriation Bill of City of Portsmouth, N. H.

Voted to accept City Manager's recommendation of having the Water Department flush the entire water system.

Authorized the City Manager to sign Working Agreement with the Firefighters Union Local 1313.

Authorized City Manager submit specifications for bids for employee's insurance.

Authorized City Manager to seek out proper applicants for Civil Engineer for the city.

OCTOBER

1 Meeting
1 Public Hearing

Public Hearing on Ordinances:

1. To rezone land on the easterly side of the Interstate Highway: Adopted.
2. To limit parking on lower end of Daniel St.: Adopted.
3. To restrict truck & bus travel on Myrtle & Dennett St.: Adopted.
4. Amend Taxi-cab ordinance-Section 32-225: Adopted.
5. Making Court St. one-way: Tabled.

Voted to have the question "Shall Permission be granted to introduce fluorides into the Public Water System"? put on the ballot for the Nov. 2 Municipal Election.

Voted to accept Mirona Road subject to approval of deed by City Attorney.

Voted to install a traffic light at Woodbury & Granite St.

NOVEMBER

4 Meetings
2 Public Hearings

Voted to accept the votes in the November 2 Municipal Election.

Voted to appoint a 4 man committee to meet with the School Board to select an architect to determine cost of Dondero School addition and possible addition to New Franklin.

Voted to turn over to State 2 parcels of land in the Bellamy Dam area for nominal award of \$100 for widening of Mill Hill Road.

Voted to accept a deed for certain streets in Elwyn Park from Erminio Ricci.

DECEMBER

2 Meetings
1 Public Hearing

Held Public Hearing on:

1. Ordinance making Circuit Rd. Exit. one-way: Tabled.
2. Ordinance to amend Salary Ordinance: Adopted.

Appointed Committee of Councilmen Whalen, Dunphy, Osborn, Williams, City Manager Violette and Erminio Ricci to investigate some type of incinerator for City Dump.

City Manager Violette submitted his proposed budget for 1966.

Held Public Hearing on Ordinance rezoning land in Pleasant Point Drive Area: Adopted.

Voted to elect to the Board of Adjustment:

- Bruce Graves until May of 1968
- Louis Card until May of 1969
- Arthur MacDonald until April of 1970

Voted to adopt Resolution No. 12 authorizing City Treasurer to borrow money in anticipation of taxes for 1966.

Reappointed Miss Dorothy F. Lear to Trustee of Trust Funds, Introduced Robert McKenna, Supt. of Public Works and Frank Emery, Jr., Sanitary Engineer.

Executed a Water Agreement between city and Newington.

Held Public Hearing on ordinance to rezone land on easterly side of Lafayette Rd. adjacent to Radio Station WHEB: Adopted.

Voted to appropriate \$7.16 a month to each employee for a fringe benefit insurance plan.

Adopted Resoultion No. 13 in honor of Councilman Clayton E. Osborn.



Governor Ichabod Goodwin House 1811 – Strawberry Banke

Major Accomplishments

We have strived to continue our program for orderly community improvement and a listing of our major accomplishments are as follows:

- Three (3) new Police Cruisers.
- Four (4) Portable Radio Units.
- Front-end Loader.
- Dump Truck.
- Four-Wheel drive pick-up with plow.
- Steel stairway for vertical parking area.
- Eight hundred and fifty (850) parking meters.
- Chain link fencing for Little League fields.
- Sensimatic accounting and billing machine.
- Lighting of Alumni Field.
- Widening of Market Street.
- Spaulding Turnpike interceptor sewer line.
- Seven hundred and fifty gallon Pumper.
- Establishment of Portsmouth Development Commission.
- Prescott Park Project.
- Maple Haven Playground Completion.
- Open house and initiation of Pierce Island Sewerage Treatment Plant facilities.
- Approved Application for Re-certification of Workable Program.
- Reorganizing of Public Works Department administrative staff and Engineering Department.
- Water system study.
- Penhallow Street Sewer.



Prescott Park, one of the finest city owned waterfront parks in the east, combines recreational beauty and historical heritage. Formal gardens with splashing fountains combine easily with a pier for fishing and acres of tree shaded lawns for rest and picnics. Sheafe Warehouse c1705, famous for use by John Paul Jones, houses a free museum of local folk art. The area has been built and is maintained by a trust fund left by the late Josie F. Prescott and adjoins the Strawberry Banke Historical Conservation Area.

Boards and Commissions

BOARD OF HEALTH

S. Gerard Griffin, M. D.
Arthur J. Healey, Secretary
William A. Ruel, D. M. D.

PLANNING BOARD

Edward Burnham, Chairman
Joseph J. Shanley, Vice Chairman
Raymond C. Dunphy, Councilman
Davin Sanderson
Robert W. Simpson
Henry Berousky
Stanley C. Wyman
Robert C. Violette, City Manager
(ex-officio)
Ernest Levasseur, Super. of Highways
(ex-officio)
Albert C. Wennberg, Secretary-Director

ZONING BOARD OF ADJUSTMENT

Robert E. O'Leary, Chairman
Peter V. Swanson, Vice Chairman
Arthur MacDonald
Alfonso Cabrera
John Cullen
Glen E. Graper
Sherman Newton, Jr.
Albert C. Wennberg, Secretary
Mrs. Phyllis Mayo, Acting Secretary

BUILDING COMMISSION

Dr. S. Gerard Griffin, Chairman
Frederick Crompton, Fire Chief
Lewis McNeil, Building Inspector
Albert C. Wennberg, Planning Director

LIBRARY TRUSTEES

Richard H. Jerauld
Mrs. Natlie Fenwick
Mrs. Nancy R. Beck
Colonel Henry B. Margeson
Philip Hodgdon
Richard H. Hay

ADULT EDUCATION STUDY COMMITTEE

Frank Butterworth, Jr.
Miss Margaret M. Ballard
Herbert R. Hagstrom, Supt. of Schools

RECREATION COMMITTEE

Miss Keith Bickford
John T. McDonough
Harry F. Hallsey
Samuel Kline
Arthur Clough
John J. Leary
Teddy E. Lilakas
Robert P. Hopley
Forrest E. Hodgdon

HOUSING AUTHORITY

Lawrence E. Mulloney, Chairman
Orman R. Paul
Saverio M. Giambalvo
Robert Iafolia
Alonzo W. Parks
Edward J. Abbott, Executive Director
Robert H. McCann, Assistant Director

TRUSTEES OF THE TRUST FUND

Miss Dorothy F. Lear
Robert McLaughlin
James R. Kelly

CIVIL DEFENSE

William T. Evans, Director

BOARD OF EDUCATION

John W. Durgin, Jr.
Raimond Bowles
Wyman P. Boynton
Mrs. Eileen D. Foley
Philip F. Gray
Charles J. Griffin
Dr. Paul E. Harvey
Philip W. Hodgdon
William H. P. Hopley
Dr. Rubin I. Jaffe
Mrs. Alice M. Lee
Warren Nickerson

POLICE COMMISSION

John Loughlin, Chairman
J. Paul Griffin
Henry Gerfer

CITIZENS ADVISORY COMMITTEE

Edward B. Furber, Chairman
James R. Kelly
Rabbi Aaron Goldin
Edward T. Burnham
Cicero A. Lewis
Peter Collins
Alvin Taylor
Robert McCann
Frank Butterworth, Jr.
Wyman P. Boynton
Miss Margaret Ballard
Melvin R. Alexander
Morris C. Foye
William H. Henson
W. Coleman Pearson
Mrs. Richard Wallace
Mrs. Allen Murdock
Robert C. Violette, City Manager
(ex-officio)
Albert C. Wennberg, Planning Director
(ex-officio)

TRAFFIC AND PARKING COMMITTEE

Councilman Samuel A. McMaster, Chairman
Councilman C. Richard Williams
Councilman Clayton E. Osborn
Morris C. Foye
Henry W. Berousky
Robert McCann
Albert C. Wennberg (ex-officio)
City Manager Robert C. Violette
(ex-officio)
Fire Chief Frederick Crompton
(ex-officio)
Police Marshal Stanton Remick
(ex-officio)

PORTSMOUTH DEVELOPMENT COMMISSION

Anthony R. Jarrett, Director
Phillip P. Finn, Chairman
Robert Iafolia
Lars Sandberg
Harry Winebaum
Mayor Connors (ex-officio)
Robert C. Violette (ex-officio)
John J. Wholey



Administrative Officers

| | |
|--|--|
| CITY CLERK | Peter E. O'Donnell |
| CITY AUDITOR | Wilfred E. Young |
| CITY ASSESSOR | Lucien O. Geoffrion (Hired 3.23.65) |
| TAX COLLECTOR | James P. Healy |
| CITY TREASURER | Mrs. Teresa B. Demarais |
| CITY ATTORNEY | John C. Driscoll |
| BUILDING INSPECTOR | Lewis M. McNeil, Sr. |
| SANITARY/CITY PHYSICIAN | S. Gerard Griffin, M. D. |
| CITY MARSHAL | Stanton G. Remick |
| FIRE CHIEF | Frederick R. Crompton |
| DIRECTOR OF WELFARE | Mrs. Hilda Hundley (Hired 2.11.65) |
| DIRECTOR OF PLANNING | Albert C. Wennberg |
| SUPERINTENDENT PUBLIC WORKS/CITY ENGINEER | Robert C. McKenna (Hired 11.25.65) |
| SUPERINTENDENT WATER DEPARTMENT | Frank Emery (Hired 11.25.65) |
| SUPERINTENDENT OF SCHOOLS | Herbert R. Hagstrom |
| ASSISTANT SUPERINTENDENT OF SCHOOLS | Paul L. O'Neil |
| CLERK OF COURT | Lois S. Van Bubar |
| MUNICIPAL JUDGE | Thomas E. Flynn, Jr. Attorney-at-Law |
| ASSOCIATE JUDGE | Samuel Levy Attorney-at-Law |
| LIBRARIAN, PUBLIC LIBRARY | Dorothy M. Vaughan |
| SEALER WEIGHTS/MEASURES | William Thomson |
| FIRE ALARM SUPERINTENDENT/WIRES & POLE INSPECTOR | Arthur M. Patterson |
| PLUMBING INSPECTOR | James Varotsis |
| PORTSMOUTH ECONOMIC DEVELOPMENT DIRECTOR | Anthony R. Jarrett (Hired 7.65) |
| DIRECTOR OF RECREATION | Frederick Watson, Resigned 7.4.65 Frank Fate Hired 7.6.65 |



ARMED SERVICES COMMITTEE

Left to Right: City Manager Robert C. Violette, Councilman C. Richard Williams, Mayor Timothy Connors, Philip Gray, and Maurice Murphy.

Department of Records

Peter E. O'Connell, City Clerk
Mrs. Kathleen W. Thomits, Clerk/Typist
Mrs. Evelyn Hanscom, Clerk/Typist

VITAL STATISTICS

| | |
|-----------------------|-----|
| Births | 668 |
| Marriages | 447 |
| Deaths | 224 |
| Stillbirths | 14 |

ELECTIONS — 1

| | |
|---------------------------|--------|
| Eligible Voters | 12,988 |
| Votes Cast | 5,320 |
| % Voting | 40.9 |

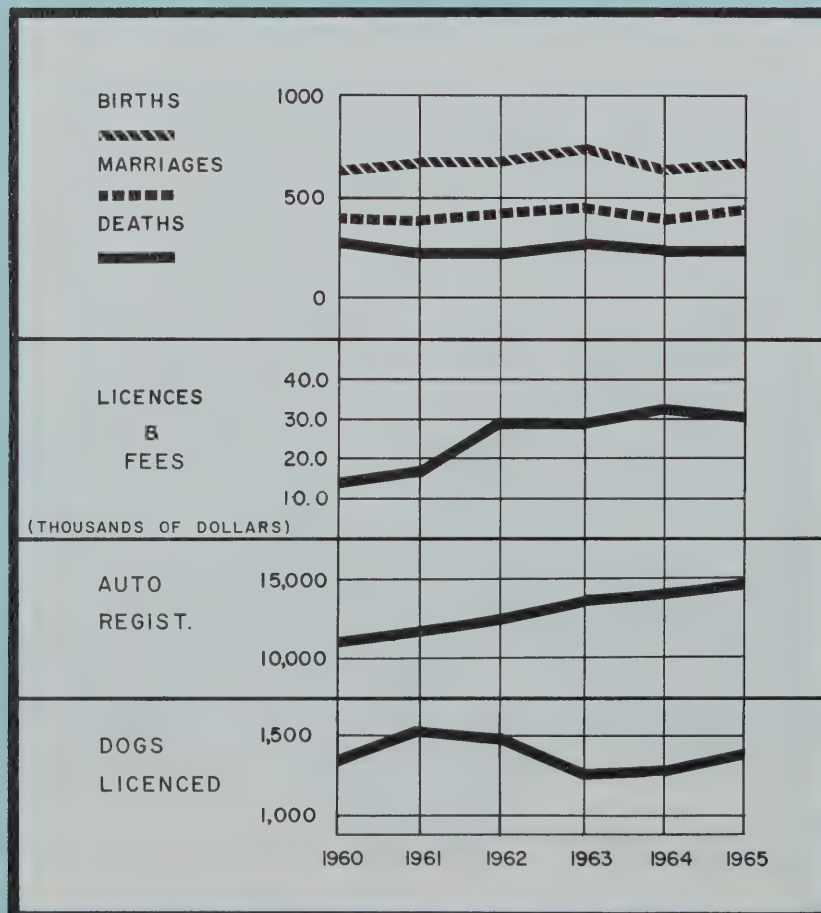
JURY DRAWINGS — 2

| | |
|-----------------|----|
| Grand | 11 |
| Petit | 24 |

LICENSES AND PERMITS

| | |
|---|-------------|
| Vital Statistics | \$ 1,782.00 |
| 2,576 U. C. C. Filings | 5,152.00 |
| 67 Miscellaneous Filings | 46.00 |
| 474 Marriage Filings | 1,422.00 |
| 71 Sewer Entrance Permits | 4,459.54 |
| 189 Miscellaneous Items | 324.15 |
| 1,387 Dog Licenses | 3,318.25 |
| 1,228 Bike Licenses | 280.50 |
| 69 Taxi Operator Permits | |
| 33 Taxicab Permits | 468.00 |
| 2 Theatre Licenses | 200.00 |
| 27 Pinball Licenses | 1,350.00 |
| 112 Miscellaneous Licenses | 1,133.00 |
| 27 Political Filings | 135.00 |
| 5,607 Rolls of Parking Meter Tokens | 9,852.65 |
| Plumbing Reports | 711.72 |
| | <hr/> |
| | \$30,634.81 |

"STATISTICS"



Taxes Originating in Assessor's Department

| | |
|----------------------------------|-------------|
| 1. Real Estate Taxes | 5,912 Units |
| 2. Stock in Trade Taxes | 502 Units |
| 3. Road Building Equipment Taxes | |
| 4. Machinery Taxes | |
| 5. "Goods in Process" Taxes | |
| 6. Poll Taxes | 7,476 Units |
| 7. Head Taxes | 9,603 Units |
| 8. Trailer Taxes | |
| 9. Boat Taxes | |
| 10. Utility Plant Taxes | |
| 11. Railroad Stock Taxes | |
| 12. Bank Stock Taxes | |
| 13. Severance (Timber) Taxes | |
| 14. Livestock Taxes | |

Even though the increase in the City's Tax Base amounted to \$575,905. the unusual combination of an increase of over \$389,000. in the City's net budget and severe demands on the city's revenue surplus funds, all combined to effect an increase of \$6.50 over the tax rate of the previous year. This increase was one of the largest in the history of our city under its present form of government and every possible avenue is being explored to prevent the re-occurrence of an increase of this proportion.

Abatements

Of the Warrant calling for \$3,288,739.11 issued to the Tax Collector, sum of \$5,855.63 was abated — less than .02 of one percent of the total collected.

Assessment Ratio Change

On assuming my duties as City Assessor on April 1, 1965 I

received a report from State Tax Commission that a study made in 1964 by the Commission of some 150 sales showed that the "ration of Assessment to Market Value" as represented by these sales averaged 42% of Full 100% FAIR MARKET VALUE and that therefore this percentage was now to be used in the determination of Veterans Exemptions, etc.

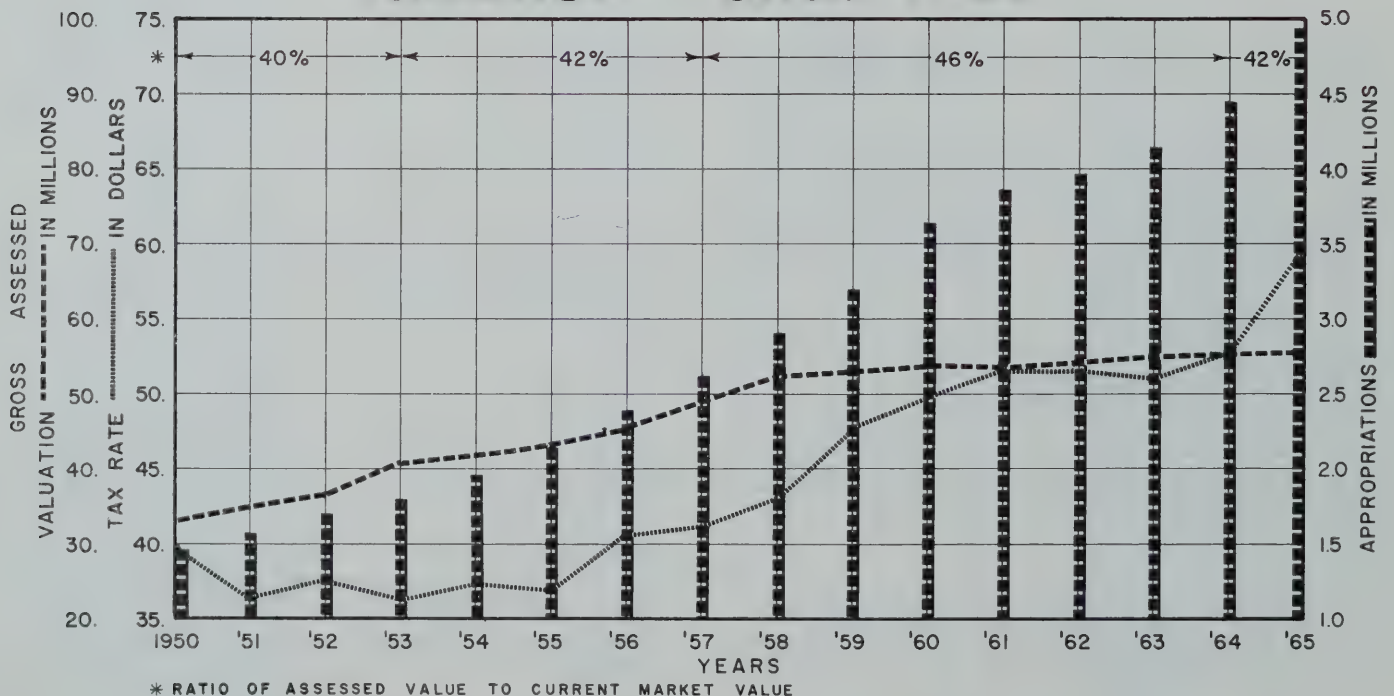
In addition, any investigation of any abatement request referred to the State Tax Commission indicating an assessment, in excess of this 42% level would be promptly ordered abated by the Commission.

Since the previous level of assessment had been at 46% for several years this resulted in an intensive study of certain areas of our City where, according to surveys made by Mr. Alexander Standish our previous assessor, properties were possibly over-assessed and others under-assessed in light of the new 42% level. The necessary adjustments were made following studies begun by Mr. Standish, certain areas were brought in line as a result the net gain to our city was some \$575,000 in assessed valuations.

Typical Duties of Department Staff:

- Address and mail out some 5,000 Inventory of Taxable Property Forms
- Address and mail out some 1,500 Veteran Exemption Forms
- Measure and appraise all new property
- Measure and appraise all additions and alterations
- Check all Stock in Trade Inventories and assess same
- Find and assess all Boats and Trailers - approximately 500
- Confer with all owners of Machinery — Road Building Equipment on Values, Depreciation Schedules, Replacements, etc.
- Check all 1,500 veteran's exemption applications for status of equity, dates of service - mortgages - etc. . . , notify all veteran's losing this exemption.
- Prepare 9,603 Head Tax Bills in duplicate
- Prepare 7,500 Poll Tax Bills in duplicate
- Prepare Warrant Books — listing all taxpayers alphabetically, calculate Gross Valuations less Exemptions for Net Valuation.
- Tax Rate Determined
- Complete Warrant Books
- Calculate each individual tax (7,00 +) and enter in Warrant
- Prepare each Tax Bill in Cuplicate (7,000)
- Confer with all taxpayers seeking explanations of their assessments
- Process and investigate all applications for abatements
- Carry on all correspondence in connection with each abatement
- Determine assessments for all taxable property brought in after tax rate has been set
- Carry on continuous study of Sales - Assessment Ratio on each sale
- Process all property transfers and modifying the departments three - way records
- Keeping all Head and Poll tax records up to date (some 10,000) and changing stencils, etc. as required

Taxation Trends-1965



| | 1964 | 1965 | Difference |
|--|--------------|--------------|-------------|
| Gross Valuation (all taxable property) | 56,032,670 | 56,569,025 | +536,355. |
| Total Vet's Exemption | 1,372,650 | 1,335,550 | - 37,100. |
| Net Taxable Total | 54,657,570 | 55,233,475 | +575,905. |
| Tax Rate | \$53.00 | \$59.50 | + \$6.50 |
| Warrant Commitment | 2,914,099.24 | 3,303,691.11 | +389,591.87 |
| Real Estate and Stock in Trade Inventories Distributed and Processed | | | 4,801 |
| Veterans Exemptions Distributed | | | 1,410 |
| Veterans Exemptions Processed | | | 1,379 |
| Property Transfers Processed | | | 409 |



Central Business District and Navy Yard

Office of the Tax Collector

James P. Healy, Tax Collector
Mrs. Genevieve Caldwell, Assistant
Mrs. Elizabeth Dalla Mura, Clerk/
Typist (Part time)

| | |
|---|----------------|
| Amount of 1965 Real Estate Warrant | \$3,286,391.76 |
| Amount of Real Estate Collected by 12/31/65 | \$3,032,936.88 |
| 1965 Real Estate Discount | 22,666.71 |
| 1964 Real Estate Collected in 1965 | 186,112.84 |
| Misc. Property Collected up to 12/31/65 | 100.00 |
| Amount of Head Tax Warrant. | 48,015.00 |
| Head Tax Collected for 1965, plus penalty. | 32,046.00 |
| Head Tax Collected for 1964 in '65, plus penalty. | 12,891.50 |
| Misc. Head Tax, Plus Penalty | 374.00 |
| Amount of Poll Tax Warrant. | 14,952.00 |
| Poll Taxes Collected up to 12/31/65 | 9,786.00 |
| 1964 Poll Taxes Collected up to 12/31/65. | 3,616.00 |
| Misc. Poll Taxes Collected up to 12/31/65. | 100.00 |

AUTO REGISTRATIONS

| |
|--------------|
| 1963 |
| 13,568 |
| \$168,746.92 |
| 1964 |
| 13,768 |
| \$176,372.14 |
| 1965 |
| 14,544 |
| \$191,673.76 |



Pool at Seacrest Village

Office of the City Treasurer

| | |
|--|---------------|
| Balance (all accounts) December 31, 1964 . . . | \$ 280,755.66 |
| Total Receipts for 1965 | 8,392,483.54 |
| Total Disbursements for 1965 | 8,170,564.11 |
| Balance (all accounts) December 31, 1965 . . | 502,675.09 |
| Total Salaries and Wages for 1965 | 3,141,587.17 |
| Total Witholding Tax Paid to District Director of Internal Revenue (1050 Employee) | 373,646.29 |
| Total withheld for Social Security | 81,115.24 |
| Other Deductions | 210,074.35 |
| NH Teachers Retirement Board | 83,119.49 |
| Employees Retirement System | 22,167.45 |
| NH Police Retirement | 15,951.92 |
| NH Firemen Retirement | 8,784.72 |
| Health & Accident Insurance | 10,888.21 |
| NH - VT Hospitalization | 33,979.46 |
| Union Dues | 3,286.00 |
| PNHMEF Credit Union | 31,897.10 |

BORROWINGS

| | |
|--|--------------------------|
| Tax Anticipation Loan for 1965 | \$2,000,000.00 |
| January 6 | \$1,000,000.00 rate 2.17 |
| March 9 | 1,000,000.00 rate 2.18 |
| Sewer Bond Issue of 1965 | 500,000.00 |
| Rate of Interest | 2.90 |
| Plus | 100.519 |
| Expense of Issue | 1,912.15 |

INVESTED TREASURY BILLS AND BANK CERTIFICATE OF DEPOSITS:

| | |
|---|-----------|
| Sewer Bond Issue | |
| Accrued interest ending December 31, 1965 | 4,272.51 |
| Note: The sum of \$67,498.93 has been realized from Investment in Treasury Bills to date from this Bond Issue | |
| Investments on 1965 Municipal Funds | 16,763.74 |

POLICE DEPARTMENT RECEIPTS

| | |
|------------------------------------|-----------|
| Parking Meter Fines 1965 | 11,900.00 |
| Court Fines | 10,491.92 |

RECEIPTS FROM STATE OF NEW HAMPSHIRE

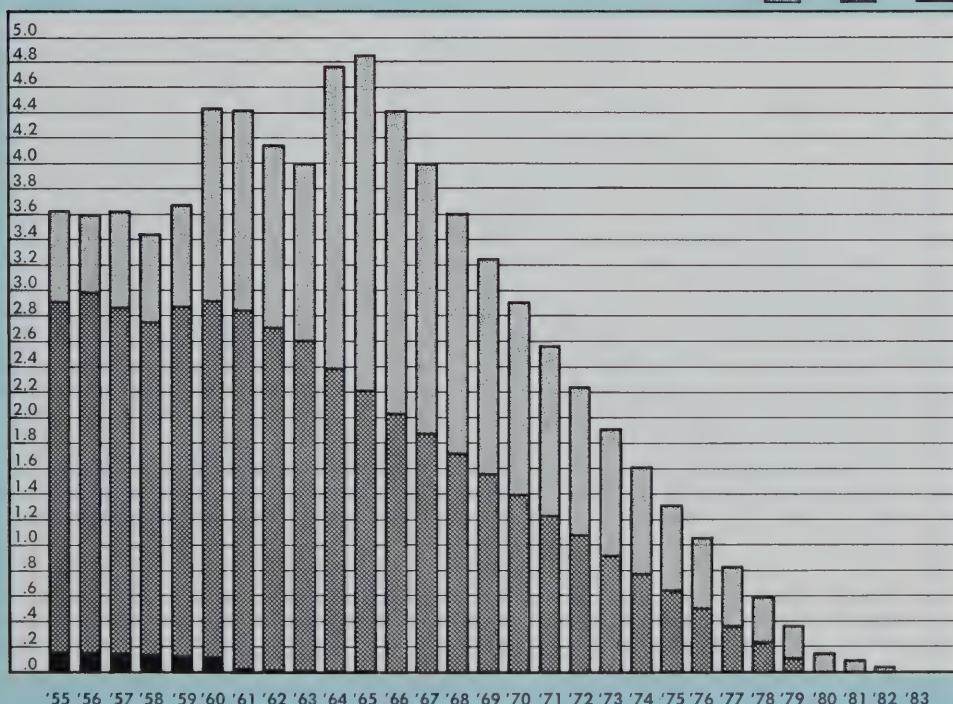
| | |
|-------------------------------------|------------|
| Interest and Dividend Tax | 32,842.43 |
| Savings Bank Tax | 10,952.07 |
| Railroad Tax | 3,826.31 |
| State Aid-School Dept. | 55,689.33 |
| Sweepstakes | 116,053.30 |

MILLIONS
OF
DOLLARS

SCHEDULE OF OUTSTANDING DEBT

(SHOWN AS OF JAN. 1 OF EACH YEAR)

GENERAL SCHOOL WATER



Portsmouth's Education Offerings in a Nutshell:

- Public School Kindergarten Classes
- Ten Neighborhood elementary schools including grades Kindergarten through 6
- Junior High School including grades 7 & 8
- Comprehensive Senior High School including grades 9 through 12
- Summer School Remedial and Enrichment program
- Evening adult education program
- Evening adult *basic* educational program (free for persons over 18 years of age with less than a grade 8 education)
- Special classes for slow learners (all levels)
- Elementary Classes for intellectually able students grades 4, 5, and 6.
- Specialty area supervisors in Music, Art, Physical Education, Reading and Language Arts.
- Full-time school psychologist
- Health and safety programs-all levels
- Driver education program
- Honors classes grades 7 through 12
- Curriculum committees at work
- Updated curriculum guides and courses of study
- Active Parent Teacher Associations
- Planned Testing Programs
- Speech Therapist
- System-wide physical examinations

VITAL STATISTICS

| YEAR | ENROLLMENT | TOTAL EXPENDITURES |
|------|------------|--------------------|
| 1963 | 6391 | \$2,133,345.79 |
| 1964 | 6439 | 2,305,701.90 |
| 1965 | 6483 | 2,514,442.71 |

(A sum of \$25,557.29 was returned to the City from the 1965 School Department Budget as unexpended.)

COST PER PUPIL

| 1963 | 1964 | 1965 |
|--------|--------|--------|
| 338.79 | 367.09 | 387.53 |

AVERAGE MEMBERSHIP — 1964-65

| | |
|-----------------------------|--------|
| Average Daily Membership | 6393.0 |
| Average Daily Attendance | 6041.9 |
| Average Daily Absence | 351.1 |
| Percent of Daily Attendance | 94.5 |

SCHOOL CENSUS

| | |
|----------------------------|------|
| Under 5 years of age | 2497 |
| 5 to 8 years of age | 2282 |
| 9 to 14 years of age | 2709 |
| 15 through 18 years of age | 1383 |

(By Statute, the School Department is obliged to conduct an annual census)



BOARD OF EDUCATION

Seated from left to right: Atty. Wyman P. Boynton, Philip F. Gray, Mrs. Alice M. Lee, John W. Durgin, Jr., Chairman, Mrs. Eileen D. Foley, Atty. Charles J. Griffin.

Standing from left to right: Herbert R. Hagstrom, Superintendent of Schools, Dr. Rubin I. Jaffe, Warren Nickerson, Dr. Paul E. Harvey, William H. P. Hopley, Philip W. Hodgdon, Raimond Bowles and Paul L. O'Neil, Assistant Superintendent of Schools.

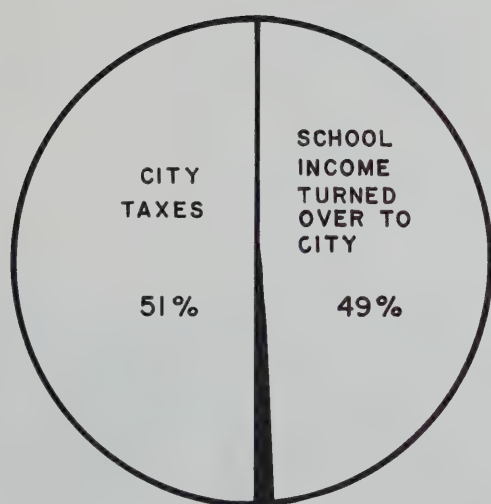
TUITION CHARGES (1964-65)

| | |
|--------------|----------|
| Senior High | \$465.00 |
| Junior High | 406.50 |
| Elementary | 280.00 |
| Kindergarten | 165.00 |

SCHOOL DEPARTMENT INCOME

| | |
|-------------|-------------|
| Rentals | \$ 1,457.00 |
| Tuition | 208,943.94 |
| Federal Aid | 900,792.00 |
| Athletics | 14,771.71 |
| Sweepstakes | 116,053.30 |

(Income from above sources represents approximately 49% of the School Department Budget for 1965)



| SCHOOL DEPT. DOLLAR | |
|---------------------|-----|
| Taxes | .51 |
| Revenue | .49 |

| | |
|--------------------------|----------------|
| • 1965 Budget Requested: | \$2,540,000.00 |
| • Amount Returned | 25,557.29 |
| • Total Expenditures | 2,514,442.71 |

STAFF REPORT

| CATEGORY | NUMBER | CATEGORY | NUMBER |
|----------------------------|--------|-----------------------------------|--------|
| Administrators | 18 | Superintendent of Property | 1 |
| Classroom Teachers | 245 | Maintenance | 1 |
| Directors & Supervisors | 12 | Custodians | 28 |
| Nurses | 5 | Cafeteria Supervisor & Assistants | 22 |
| Secretaries & Clerks | 18 | Noon Monitors | 44 |
| Attendance Officer | 1 | Speech Therapists | 2 |
| Treasurer | 1 | Physician | 1 |
| Teachers - Summer School | 10 | Theme Correctors | 12 |
| Teachers - Adult Education | 18 | Guidance | 8 |

Approximately 66% of the graduating class of 1965 have entered institutions of higher learning. Approximately 41% of these entered four-year colleges. It is interesting to note that these figures have remained quite constant for the past three years. A great deal of planning and initiative on the part of guidance counselors, teachers, and school administrators is necessary to keep these figures among the highest in the State of New Hampshire.

The Elementary and Secondary Education Act of 1965 made possible several noteworthy assistance programs available to the local schools both public and private. Our Senior High School will house some \$14,000 worth of additional books and reference materials available to teachers and students locally.

At this writing an adult basic education program is under way providing instruction to some 36 adults who never went beyond grade eight. This project is made possible through the Office of Economic Opportunity and is offered free of charge two evenings per week.

During the summer of 1966 a six week program entitled "Operation Headstart" will be conducted. This project will involve an estimated 90 pre-school children who ordinarily would enter school lacking many experiences which tend to make for an easier school adjustment. Annual Summer School Program of remedial and enrichment classes was conducted and proved most satisfactory.



Local Reading and Language Arts Curriculum Committee at work

Left to right: Margaret Buckley, Edith Kelley, Mazie Easson, Constance Rice, Priscilla A. Morrill, Lawrence Bernard, Paul O'Neil (Asst. Supt.), Marjorie Peacock, R. Cliff Wing, Mary Cassidy and Barbara Jones.

STREET IMPROVEMENTS:

Oiling of Streets and cover of pea stone (done by contract)

Seacrest Village: Circuit Road, Rockhill Ave., Profile Ave., Circuit Road, Ext. Granite St., Parking lot off Circuit Road, Mangrove St., Orange St., Thaxter Road., Sunset Road, Lawrence St., Kensington Road, Boss Ave., Aldrich Road, Fels Road, Fields Road, Elwyn Ave., Sherburne Ave., Kent St., McNabb's Court, Echo Avenue.

Oiling of Streets by City Yard

Pierce Island Filter Plant Road — 2 coats covered with pea stone.

Borthwick Park, 2 coats covered with sand and pea stone
 Venus St., Durgin Lane, 1 coat covered with pea stone

Elwyn Park; Dwight Ave., Fillmore Ave., Adams Ave., Harding Rd.,

Van Buren, from Adams Ave., to McKinley Rd., McKinley Road from Van Buren Ave., to Taylor Road., Cleveland Rd., Taylor Rd., Hampshire Rd., Sheffield Rd., Melbourne St.

Streets paved with Hot Top Asphalt (done under contract)

Deer St., from Vaughan St. to Bridge St.

Vaughan St. from Deer St., to Railroad crossing

Chapel St., Chestnut St., from Congress St. to Porter St.

Summer St., from Austin St. to State St., Chatham St.

Elwyn Rd., Banfield Rd., (State Aid)

March St., from Gates St. to Court St.

New Sidewalk Construction

High St. South side from Dolphin Hotel to Congress St.

Rockland St. east side from Broad St. to Richards Ave.

Pleasant St. in front of Housing for Elderly 150 ft. on South-Side

222 South St. East side about 75 ft. long

900 Middle Rd., 100 ft. new sidewalk on South Side

Sunset Rd., new sidewalk both sides of street

Summer St. from Austin St. to State St. both sides

Streets paved with hot top plant mix asphalt — by City Yard

Rockland St. from Elwyn to Sherburne Ave.

Farm Lane, Meadow Rd., Maple Rd.

Denise St. South St. by Clough's Field 150 ft.

Sherburne Rd. from overpass down to traffic lights.

State St. from Middle to Cabot St.

Fairview Ave.

Central St.

HIGHWAY MATERIALS USED

| | | |
|-------------------------------|--------|-------|
| Dura Patch | 325 | tons |
| Blue Rock | 2.5 | tons |
| Crushed Gravel | 630 | c. y. |
| Bituminous Concrete | 2883 | tons |
| 3/8" Stone | 1125 | tons |
| 1" Stone | 89.5 | tons |
| 2" Stone | 27 | tons |
| MC-2 Asphalt | 30018 | gal. |
| Top | 1013.7 | tons |
| Stone Dust | 18.9 | tons |
| Bank Run Gravel | 445 | c. y. |
| Washed Sand | 120 | c. y. |
| Gravel | 7516 | c. y. |
| Sand-Screened | 1881 | c. y. |
| Loam | 596 | c. y. |
| Emulsion | 12 | gals. |
| Regular Gasoline | 34963 | gals. |
| High-Test Gasoline | 23677 | gals. |
| Salt | 1071 | tons |

WATER DEPARTMENT

| New Water Mains | Size | Linear Feet |
|--------------------|--------------|-------------|
| New Hancock Street | 6" cast iron | 500 |
| Echo Avenue | 6" cast iron | 780 |
| Fairview Drive | 6" cast iron | 200 |
| Wentworth Hotel | 8" cast iron | 500 |

Services

| | |
|----------|----|
| New | 50 |
| Renewed | 32 |
| Repaired | 64 |

| | |
|---------------|----------|
| Meter Changes | 532 |
| New Meters | 100-5/8" |
| | 12-1" |
| | 6-2" |

New Hydrants

| | |
|---------------------------|-------------------|
| Echo Avenue | |
| Hancock Street | Islington Street |
| Fairview Drive | Middle Street |
| Wentworth Hotel | Bow Street |
| | Noble Island |
| Replaced Damaged Hydrants | Washington Street |
| Granite Street | Pleasant Street |
| Circuit Road | Peverly Hill Road |
| Maplewood Avenue | Woodbury Avenue |
| Dennett Street | Middle Road |

Recreation Department

Joseph A. Fate, Recreation Director
Paul Desotelle, Assistant Director
Mrs. Constance D. Bean, Administrative Assistant

Recreation is all those activities engaged in voluntarily; by a person, or a group, to make leisure time more interesting, more enjoyable, more worthwhile and more personally satisfying.

The Portsmouth Recreation Department submits this annual report with our thanks and appreciation for your support and cooperation during the past fiscal year.

With the continual increasing amount of leisure time available to all our citizens and their interest in recreational pursuits I am sure every effort will be made to meet their increasing demands.

With the high standard of Recreation Facilities and Programs already processed it is felt that with improvements to Pierce Island and the John F. Kennedy Recreation Center, Portsmouth would have the best recreational facilities in New England.

We would like to take this opportunity to thank the many volunteers that we have had to make our recreation program a success. We feel confident that we have met any demands set forth by the citizenry and will continue to do so within our appropriations abilities.

Special Events – 1965

| | |
|----------------------------------|------|
| Easter Egg Hunt | 550 |
| Big League Basketball Tournament | 1000 |
| California Cuties | 1100 |

| | |
|----------------------------------|--------|
| Easter Egg Hunt | 550 |
| Big League Basketball Tournament | 1,000 |
| California Cuties | 1,100 |
| 4th of July - Fireworks | 14,000 |
| 4th of July - free ice cream | 1,500 |
| Baseball Clinic - Joe Coleman | 150 |
| Municipal Pool | 500 |
| Municipal Pool | 54,000 |
| Talent night & concert | 500 |
| Arts & Crafts | 1,150 |
| Excursions (4) | 1,500 |
| Jr. Olympics | 1,000 |
| Softball Banquet | 100 |
| Golden Eagle Bazaar | 800 |
| Basketball dance | 400 |
| Football dance | 400 |
| Checker Exhibition | 100 |
| Halloween Dance | 300 |

Municipal Swimming Pool Water Safety Certificates Issued – 1965:

| | |
|-----------------------|-----------|
| Beginners | 130 |
| Advanced beginners | 12 |
| Intermediate swimmers | 62 |
| Swimmers | 29 |
| Advanced swimmers | 15 |
| Junior Lifesaving | 9 |
| Senior Lifesaving | 7 |
| | <hr/> 264 |

Playground Attendance – 1965

| | |
|------------------|--------------|
| Maple Haven | 3,642 |
| South | 3,560 |
| Atlantic Heights | 2,708 |
| Lafayette | 2,524 |
| Gosling Meadows | 2,236 |
| Sherburne | 2,198 |
| New Franklin | 2,162 |
| Elwyn Park | 2,138 |
| Seacrest | 652 |
| Baseball Program | 5,251 |
| Arts and Crafts | 1,342 |
| | <hr/> 28,413 |



John F. Kennedy Adult Recreation

ACTIVITIES – JOHN F. KENNEDY CENTER

| | Weekly Average | Yearly Average |
|------------------------------|-------------------|-------------------|
| Volleyball | 65 | 2,535* |
| Ladies Night | 25 | 975 |
| Shuffleboard | 15 | 585 |
| Basketball | 85 | 3,315 |
| Duplicate Bridge | 48 | 1,872 |
| Weights & Exercise Equipment | 30 | 1,170 |
| Handball | 120 | 4,680 |
| Golden Age Club | 15 | 585 |
| Steam Room | 150 | 5,850 |
| Pool | 50 | 1,950 |
| Ping-Pong | 60 | 2,340 |
| Reading Room | 15 | 585 |

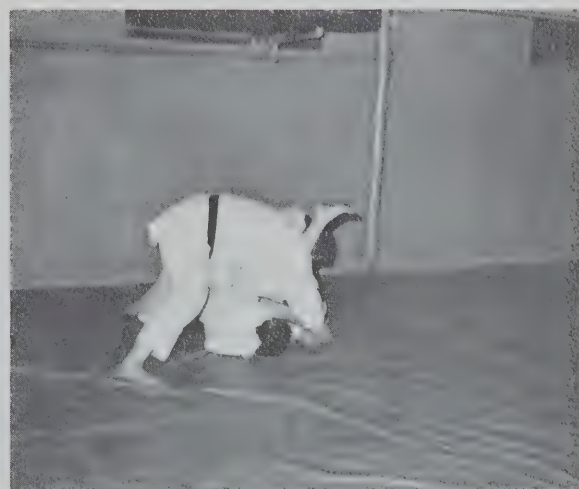
*Winter months 39 week period

| | | |
|------------------------------|----|-----|
| Volleyball | 6 | 78 |
| Shuffleboard | 2 | 26 |
| Ladies night | 7 | 91 |
| Basketball | 20 | 260 |
| Duplicate Bridge | 32 | 416 |
| Weights & Exercise Equipment | 10 | 130 |
| Handball | 50 | 650 |
| Golden Age Club | - | - |
| Steam Room | 40 | 520 |
| Pool | 10 | 130 |
| Ping-pong | 12 | 156 |
| Reading Room | 5 | 65 |

*Summer months 13 week period



V.F.W. Swim Meet



Judo Club



Halloween Dance

The Planning Department during the current year devoted a considerable portion of its time to the needs of the Development Commission. This work involved mapping, charting, research, land-use analysis and reporting, field surveys and consultation. Portsmouth is also contributing to the Regional Plan its Planning Department's services toward the development of existing land use and power transmission maps which will embrace the entire southeast portions of Maine and New Hampshire. Planning Board and Board of Adjustment activities coordinated throughout the year were as follows:

PLANNING BOARD

| | |
|-------------------------------|----|
| Regular Meetings | 11 |
| Special Meetings | 8 |
| Board of Adjustment Referrals | 24 |
| Planned Developments | 5 |
| Regional Matters | 11 |
| Zoning Text Amendments | 4 |
| Subdivisions: Final Approvals | 8 |
| Percolation Test Study | 1 |

BOARD OF ADJUSTMENT

| | |
|--------------------|----|
| Regular Meetings | 12 |
| Special Meetings | 2 |
| Special Exceptions | 4 |
| Granted | 3 |
| Denied | 1 |
| Variances | 21 |
| Granted | 16 |
| Denied | 1 |
| Tabled | 3 |
| Deferred | 1 |

MAJOR CONSIDERATIONS

• Land Use & Conservation

Pierce Island Study
Boston & Maine R. R. Area
Four Tree Island Fill
Pierce Island Improvement
Historical Districting
Brackett Land Area
Vaughan Street Urban Renewal
Coordinator of Seacoast Regional Plan

• Circulation

New Industrial Road
High-Level Bridge
Boston & Maine R. R. right-of-way
M. G. R. right-of-way
Marcy Street

• Building Committee

Large-family Low Cost Housing (PHA)
State Office Building
Old Custom House Re-use
Capital Construction Analysis



Central Business District — Looking South

The Public Library was a busy place in 1965. Approximately 86,000 books were issued for home use and many thousands more were reserved for use in the library by High School students. There was a definite increase in the use of reference Books in the building and magazine articles were in great demand.

Ten or twelve classroom collections were sent out to the schools in the outskirts of the city so that children in distant areas could have the use of the library facilities.

There was an increased amount of research work done by the adult population on family histories and vital records. Many of our summer visitors were pleased with the records they found available at the library. We gave much assistance to the City Clerk, the Chamber of Commerce and the Portsmouth Herald reporters who were in search of historical facts. We also served many students from the University of New Hampshire, Exeter Academy and the United States Naval Academy.

The Library facilities were used by the University of New Hampshire Educational Group which produced the documentary film over WENH-TV called Strawberry Banke. Our Trustee, Mrs. Natalie Fenwick wrote the entire script for this film, doing much of the work in our library, using our maps, pictures, sketches, and histories.

The Portsmouth Public Library became an Affiliated Library, joining many other New Hampshire libraries in the State wide Library Program. By this act we were entitled to a gift of \$125.00 which was used for a 1965 edition of the World Book Encyclopedia for our young people. We received 50 books for children from the Kiwanis Club of Portsmouth in commemoration of the 50th anniversary of the Kiwanis Club.

During the year 1965 — 1,979 new titles were placed on our shelves, of this number 653 titles were for children or young readers. ALA (American Library Association) statistics indicate that 1/3 of books purchased by library should be for young readers. They also indicate that their circulation of books should be about 1/3 of the entire lot. Our figures for 1965 show the Juvenile circulation was 23,897; the Adult fiction, 33,274 and the Adult non-fiction, 28,557.

During the year we registered 858 adult readers and 436 children, a total of 1,294. These were new readers who had never used the library before.

Special displays of books were made during National Library Week and during Book Week. More than 100 new titles were available for young readers. There were loaned 69 books to other Libraries during the year with 38 books being borrowed from out of town libraries.

GIFTS RECEIVED

Oil portrait of Mary Yeaton, daughter of Capt. Hopley Yeaton, founder of the United States Coast Guard; Oil painting by Susan Ricker Know, one of Portsmouth's native daughters. Early map of Louisburg published in Paris in 1764; A collection of Hale Papers; Collection of the Treadwell Shipping Papers from a descendant in Brooklyn, New York. Cellophane bags, Portsmouth Trust Co.; Bookmarks, Piscataqua Savings Bank; Card Protectors, First National Bank; Leather bound volumes (2) on the signers of the Declaration and the signers of the Constitution, N. H. National Bank; Memorial books, Graphic Club.

NEW REFERENCE BOOKS

Dictionary of American Biography, in 11 volumes; revised edition-Savage's Genealogical Dictionary in 4 volumes; Concise Dictionary of American Biography, and Concise Dictionary of American History.

Fire Department

Frederick Crompton, Fire Chief
Ernest Weeks, First Deputy Chief
Joseph Hudson, Second Deputy Chief
Arthum M. Patterson, Superintendent
Fire Alarm / Wires & Pole Inspector

ACTIVITIES 1965

| | |
|-------------------------------|----------------------|
| Bell Alarms | 83 (30 False) |
| Still Alarms | 315 (10 out of town) |
| Miscellaneous calls | 117 |
| Ambulance Calls | 700 |

SUMMARY OF OUT-OF-TOWN CALLS

| | |
|--------------------------------|---|
| Newington | 2 |
| Greenland | 2 |
| New Castle | 2 |
| Rye | 1 |
| North Hampton | 1 |
| Kittery | 1 |
| Pease Air Force Base | 1 |

TOTAL VALUE OF BUILDINGS AND CONTENTS ENDANGERED BY FIRE \$415,800.00

| | |
|---|--------------|
| Insurance on Buildings and Contents | \$309,200.00 |
| Damage by fire | 123,726.07 |
| Amount Covered by Insurance | 103,201.07 |
| Uninsured Loss | 20,525.00 |

The new 750 Gallon Pumper ordered in 1964 was delivered and placed in service June 8, 1965.

All schools and Convalescent Homes were inspected during the year.

WIRES AND POLES

- Rebuilt lines on Bartlett Street, Woodbury Avenue, Dennett Street and Marcy Street.
- Replaced four (4) obsolete type street boxes with new 3-fold type.
- Purchased and installed new batteries in speed transformer.
- Replaced two (2) old tappers in Central Station with new type gongs.
- Added two master street boxes to system.
- Trimmed trees and repaired lines where required.
- Issued 378 Electrical Permits.
- Inspected 362 permits completed.
- Investigated 4 defective wiring complaints, and inspected 3 fire damaged wiring in buildings damaged by fire.

Police Department

Stanton G. Remick, City Marshal

April 19-21, 1965: Captain Paul F. Connors, Sergeants John J. Condon and Earl E. Rogers attended an instructors crowd-control training course, Concord, N. H. under the auspices of the New Hampshire State Police and New Hampshire National Guard.

April 14, 1965: The late Morris Silverman, Police Commissioner, passed away, having served as a Police Commissioner for 13 years.

April 30, 1965: Handie-Talkie Radios were introduced and are being used by the Portsmouth Police Department and have proved to be a tremendous step forward in the com-

munication progress of the department.

May 6, 1965: Officer John W. McCann and 22 members of the School Safety Patrol made a trip to Washington, D. C.

June 28, 1965: Police Commissioners John P. Loughlin and Henry Gerber were sworn in as new Commissioners for the Portsmouth, New Hampshire Police Department.

November 1, 1965: Captain E. Edward Scarponi completed 30 years of service as a member of the department. On November 22, 1965 Officer John W. McCann retired from the Police Force after 28 years of faithful service.

| | NUMBER REPORTED | ARRESTS | CLEARED OFFENSES | JUVENILES |
|--|--------------------|---------|---------------------|-----------|
| Aggravated Assault | 3 | 3 | 3 | |
| Assaults (other). | 32 | 28 | 28 | 1 |
| Arrested for Other Departments | 15 | 15 | | |
| Arson | 6 | 4 | 4 | 6 |
| Auto Theft | 44 | 14 | 15 | 13 |
| Automobile Offenses | | 326 | | |
| Bastardy | | 4 | | |
| Burglary (B.E.&L.) | 167 | 32 | 23 | 13 |
| Disorderly Conduct | | 123 | | 33 |
| Drunkenness. | | 200 | | 1 |
| D.W.I.. | | 35 | | |
| Forgery. | 13 | 8 | 9 | 5 |
| Fraud-False Pretenses | 2 | 3 | 2 | |
| Larceny by Check | 11 | 4 | 10 | |
| Homicide. | 1 | | 1 | |
| Interviews (Adults). | 470 | | | 360 |
| Larceny (Grand). | 128 | 4 | 8 | 1 |
| (Petty) | 259 | 60 | 41 | 41 |
| Liquor Laws | 9 | 7 | 7 | |
| (Minors in Possession) | | 8 | | |
| Lodgers | | 180 | | |
| Malicious Damage | 170 | 48 | 33 | 41 |
| Mental Patients | | 5 | | |
| Non-Support | | 8 | | |
| Rape (Forcible). | 1 | 1 | 1 | |
| Receiving Stolen Property | | 1 | | |
| Robbery-Armed | 9 | 4 | 5 | |
| - From Person | 8 | 2 | 3 | 2 |
| Safe Keeping | | 5 | | |
| Vic. Probation. | | 6 | | 7 |
| Runaways | | 22 | | 22 |
| Default | | 6 | | |
| Refusing to stop for Officer. | | 3 | | |
| False Alarm | | 4 | | |
| False Report of Crime. | | 2 | | |
| Failing to Disperse. | | 5 | | |
| Fish & Game. | | 10 | | |
| Trespassing | | 6 | | |
| Weapon Offenses | | 4 | | |
| Exposing Person | 9 | 2 | 2 | 2 |
| Lewdness. | 2 | 2 | 2 | |
| Peeping Tom. | 4 | 1 | 4 | 1 |
| Lascivious Acts | 6 | 1 | 6 | |
| Suspicion. | | 143 | | 77 |
| Violating City Ordinances | | 95 | | 10 |
| | 897 | *1,300 | 220 | 278 |

*(Does not include interviews and juveniles)

| | |
|---|-----------|
| Accidents reported to Police Department | 278 |
| Police Patrol Trips | 10,178 |
| Store Doors and Windows Found Open. | 1,146 |
| Street Lights Reported Out. | 223 |
| Suicide, Attempted. | 2 |
| Beano Licenses | \$ 600.00 |
| Junk Licenses | 575.00 |
| Amount Paid Parking Fines. | 11,900.00 |
| Amount Paid City Treasurer, Parking Receipts. | 49,614.50 |
| Amount Paid City Treasurer, Meter Tokens. | 4,500.00 |

The Annual Report of the City Marshal of the City of Portsmouth, N. H. for the year ending December 31, 1965 is hereby accepted as the report of the Police Commissioners of said City.

s/ John P. Loughlin
s/ J. Paul Griffin, Jr.
s/ Henry Gerber

OFFICE OF CITY ATTORNEY

John C. Driscoll, City Attorney

In the year of 1965 the City of Portsmouth continued its rate of growth in all areas of activities with the result that such growth and the city's many activities were reflected within this office of the City Attorney during the year.

The City Attorney is a part-time employee of the City and maintains his own office, dividing his time between the City and his private law practice. In accordance with the Administrative Code as adopted within the Municipal Ordinances the City Attorney acts as legal counsel and prosecuting attorney for the Government of the City of Portsmouth. It is neither his duty or responsibility to act as a source of free legal advice for the entire populous although and erroneously, many citizens believe this to be the case.

In 1965 it was his task to draft all ordinances for the City Council, draft all legal documents such as contracts, deeds and easements and render legal opinions to the City Council and the various City departments and boards. He represented the City in civil court actions such as the case of *McLees et al. v. The City of Portsmouth* wherein the validity of the 1965 zoning ordinance was questioned and in addition it was his duty to prosecute a sizable number of contested criminal cases in the Portsmouth District Court. A further responsibility of the City Attorney was to be present at each City Council meeting so as to be available to advise that Body as to any question of law which might be raised and to render all necessary reports.

PORTSMOUTH DISTRICT COURT

Thomas E. Flynn Jr., Justice
Samuel Levy, Associate Justice

Lois S. Vanbubar, Clerk
Philip P. Caswell, Probation Officer

CRIMINAL CASES

| | |
|--|------|
| Complaints entered during the year | 1175 |
| Cases disposed of during the year. | |
| Felonies. | 24 |
| Misdemeanors. | 1151 |
| | 1175 |

JUVENILE CASES

| | |
|---|----|
| Cases of neglected children. | 11 |
| Cases of delinquent children | 19 |
| Transferred to Superior Court | 1 |

SMALL CLAIMS CASES

| | |
|---|-----|
| Cases pending at beginning of year. | 7 |
| Cases entered during the year. | 156 |
| Cases disposed of during the year. | 157 |

CIVIL CASES

| | |
|--|----|
| Cases entered during the year. | 38 |
| Cases disposed of during the year. | 36 |

Departments of Health and Welfare

WELFARE DEPARTMENT

Hilda Hundley, Welfare Director

DIRECT RELIEF

| | |
|---|------------|
| Average Number of Cases (Monthly) | 26.5 |
| Average Number of Persons (Monthly) | 81.1 |
| Average Monthly Expenditures | \$1,540.10 |

BOARD AND CARE-CHILDREN

| | |
|--|----------|
| Average Number of Cases (Monthly) | 8 |
| Average Number of Children (Monthly) | 14.5 |
| Average Monthly Expenditures | \$768.09 |

BOARD AND CARE-ADULT

| | |
|---|----------|
| Average Number of Cases (Monthly) | 5.2 |
| Average Number of Persons (Monthly) | 5.2 |
| Average Monthly Expenditures | \$568.63 |



DEPARTMENT OF HEALTH

S. Gerard Griffin, M. D.
Health Office / City Physician

1965 — 224 Deaths

| | |
|--|-----|
| Diseases of Circulatory System | 113 |
| Cancer | 36 |
| Pneumonia | 19 |
| Uremia | 9 |
| Hemorrhage | 9 |
| Ruptured Aneurysm | 8 |
| Prematurity | 6 |
| Emphysema | 4 |
| Toxemia | 3 |
| Accident | 3 |
| Peritonitis | 2 |
| Cirrhosis | 2 |
| Hepatitis | 2 |
| Asthma | 2 |
| Ruptured Esophagus | 1 |

| | |
|-------------------------|---|
| Parkinsonism | 1 |
| Asphxia | 1 |
| Leukemia | 1 |
| Brain Abscess | 1 |
| Suicide | 1 |

Inspections were made on receipt of sanitary complaints and conditions corrected within the City. Grocery stores, markets, bakeries, restaurants, creameries and other food establishments were inspected.

Physical examinations given applicants for the Police Department. City Welfare patients cared for in hospitals, home and office and prisoners at Police Station were seen upon request of the Department.

Inspection Departments

Building Inspection

Lewis M. McNeil, Sr., Inspector

During the year 1965, two hundred and thirty-seven permits were issued for a total of \$1,418,098.00.

| | | | |
|-------------------------------|-----|----|----------------|
| New Homes | 29 | \$ | 436,000.00 |
| New Business | 5 | | 67,500.00 |
| New Garages | 21 | | 36,700.00 |
| New Apartments | 5 | | 114,150.00 |
| General Repairs | 117 | | 192,248.00 |
| Buildings Remodeled | 7 | | 52,200.00 |
| New Additions | 28 | | 141,200.00 |
| Buildings Razed | 6 | | 4,700.00 |
| Business Repairs | 2 | | 2,000.00 |
| Miscellaneous | 17 | | 371,400.00 |
| | 237 | | \$1,418,098.00 |

Fees collected and turned over to the
City Treasurer: . . . \$2,962.00

A total of 829 Building Inspections were made of work being done for which Building Permits were issued.

- 27 Building Permits or use of buildings were denied.
- 20 Appeals were granted by the Board of Adjustment.
 - 2 Appeals were denied by the Board of Adjustment.
 - 2 Appeals were tabled by the Board of Adjustment.
 - 2 Appeals were deferred by the Board of Adjustment.
 - 1 Appeal to the Board of Adjustment was withdrawn.

Attended 12 meetings of the Board of Adjustment.

- 39 Public Buildings were inspected.
 - 7 Violations were found.
 - 7 Violations were corrected.
- 237 Building Permits were issued.
 - 4 Violations were found.
 - 4 Violations were corrected.

No stop orders issued.

With assistance of Mr. Joseph Barron, inspected structures for compliance with Housing Code.

Received and disposed of Surplus Food for Welfare Department.

By request of Mr. Violette, overseer of Comfort Station custodians and matrons.

Plumbing Inspector

James Varotsis (Part Time)

LICENSES & PERMITS ISSUED — 1965

| | |
|--|----------|
| Masters Licenses | 27 |
| Journeyman Licenses | 49 |
| Permits Issued | 326 |
| Monies Received for Licenses | \$ 38.00 |
| Monies Received for Permits | 676.76 |
| Income Received for 1965 | \$714.76 |

Dog Officer

Robert E. Reynolds, Dog Officer

The following is an outline of the activities of the Dog Officer which covers the period from January 1, 1965 through December 31, 1965.

| | |
|--|------------|
| Calls received. | 1,168 |
| Complaints (Investigated) | 692 |
| Dog bites reported. | 70 |
| Loose Dogs Impounded | 266 |
| Loose Dogs (Licensed) returned to Owners. | 262 |
| Loose Dogs (Unlicensed) returned to Owners | 139 |
| Total Dogs Handled | 667 |

| | |
|---|-----|
| Lost Dogs Reported. | 169 |
| Lost Dogs Found by Dog Officer. | 119 |

According to the records in the City Clerk's Office the number of licensed dogs for the year 1965 was. 1,387

| | |
|--|-----|
| Replacement tags issued | 101 |
| Type and number of other animals handled | 72 |

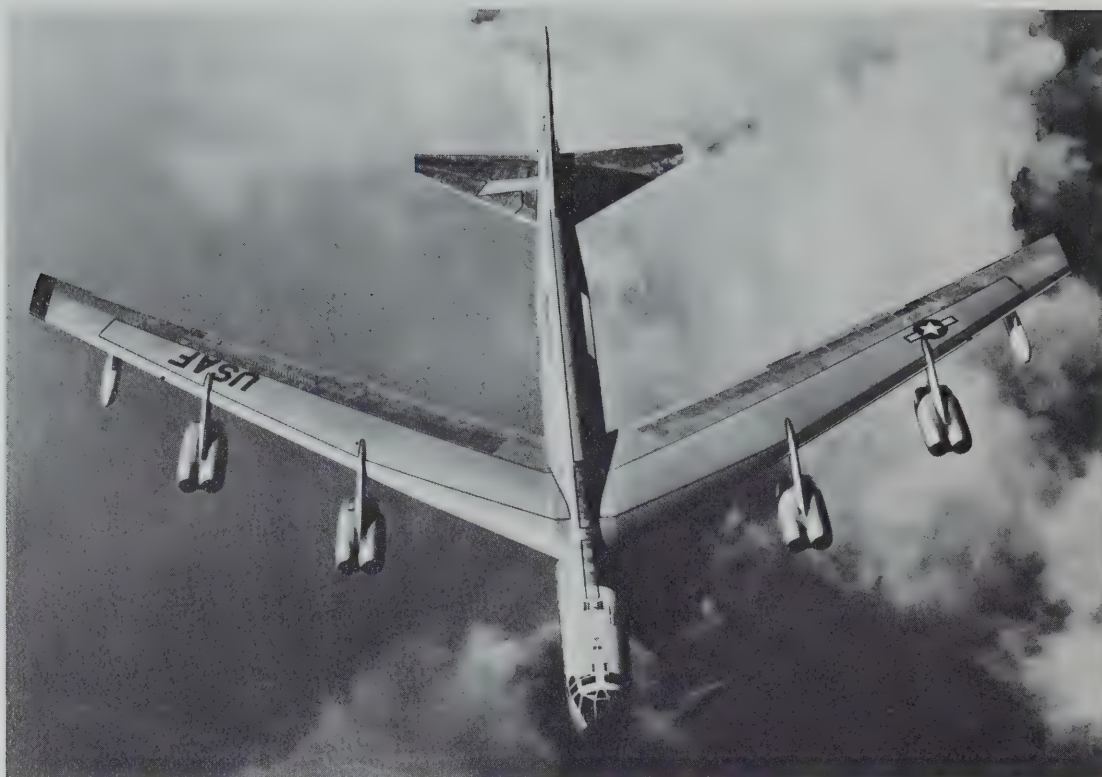
1 Bat, 12 rats, 7 raccoons, 5 skunks, 3 Sea Gulls, 1 Woodchuck, 9 Squirrels, 1 Monkey, 27 Cats, 2 Chipmunks, 4 Foxes.

Sealer of Weights & Measures

William A. Thomson, Inspector (Part Time)

The New Hampshire Inspectors & Sealers Association did not hold a conference in 1965 — the State & City Inspectors were urged to attend a Technical Training School held at Concord, New Hampshire in March, 1966.

| | Tested and Sealed |
|--|--------------------------|
| Computing & Counter Balance Scales | 162 |
| Gasoline Pumps | 231 |
| Tank Truck Meters | 34 |
| Line Meters | 13 |
| Grease Pumps | 27 |
| Heavy-Duty Platform Scales | 9 |
| Tank Trucks | 5 |
| Suspension & batching Scales (over 100 lbs.) | 6 |
| Track Scale | 5 |



B-52 in Flight

B-52 — Bomber

AIRCRAFT CHARACTERISTICS

KC-135 — Tanker

Length — 156 Feet
 Wing Span — 185 Feet
 (this is one and one-half times longer than the Wright Brothers original flight)
 Tail Height — 48 Feet
 Weight — 480,000 Lbs. +
 Load Capacity — 20,000 Lbs. +
 8 Jet Engines
 Thrust — 10,000 lbs. each engine
 Speed — Over 600 miles per hour
 Range — Over 6,000 miles
 Carries crew of six (3 more than B-47)
 Rear of plane is armored and carries four 50-caliber machine guns.

This plane which is essentially a converted Boeing 707 has a cruising speed of 550 miles per hour and an approximate range of 4,000 miles. It can deliver in one minute enough fuel to operate the average passenger car for one year and its total fuel load would satisfy the average driver's needs for 46 years. Its crew consists of 4 people and its fuel storage area is contained within the lower deck. Its upper deck is clear for use as a cargo or troop carrier and can carry 80 passengers or 25 tons of cargo.

Pease Air Force Base is located in Portsmouth and Newington, New Hampshire and is the headquarters of the 509th Bombardment Wing (SAC) U.S.A.F. The photographs and data shown were provided by the Directorate of Information, Pease Air Force Base.



KC-135 Tanker



B-52 Being Refueled by KC-135 Tanker

The Portsmouth Civil Defense Agency accomplished the following projects during the year ending June 30, 1966:

- 1) A total of 2,000 people completed and received certificates for training in "Medical Self Help". Of the above figure 1,800 were students at the High and Jr. High School.
- 2) Approximately \$3,000 worth of radio equipment was purchased for the Police Department on a 50/50 basis with the Federal Government.
- 3) An additional order was approved in May 1966 for further purchases of needed radio equipment for the Police Department on the same basis.
- 4) A training school was held and 9 auxiliary police officers were added to the roster, our present total of trained and qualified Auxiliary officers number 42.
- 5) Our program papers are filed and approved for the period ending June 30, 1967, this qualified our City for continued purchases of emergency equipment on a 50/50 basis with the Federal Government.
- 6) Continued progress is being made in evaluating marking and stocking of "Fall Out" shelter areas.
- 7) In order to follow our plan of operations and to complete the reorganization we are at present moving our "EOC" to the Police Station and relocating in a hardened area.
- 8) All Civil Defense emergency equipment and all Police, State Police and Sheriff's Department Radio equipment will be placed in this "Hardened Area" and remoted. It is our hope that all city Departments will soon move the Radio Emergency equipment to the hardened area.
- 9) At the present time the City Warning system is being rechecked and put in "tip-top" condition.
- 10) The federal government has approved our request for Federal aid covering salary, emergency telephone, etc. Effective July 1, 1966 the Director's Salary, Clerk's Salary (if necessary) cost of office supplies, etc., will be on a matching funds basis.
- 11) The Federal Government is at present installing a NAWAS Station at C.D. Headquarters. Further information will be available at a later date.

Our aims for the future are the continuation of training additional Auxiliary Police, Auxiliary Firemen, Medical Teams Communication and further the shelter program.

Portsmouth Development Commission:

Chairman Philip P. Finn, Commissioners: John J. Wholey, Harry Winebaum, Lars J. Sandberg, Robert lafolla, Mayor Timothy J. Connors, ex-officio, City Manager Robert C. Violette, ex-officio (Anthony R. Jarrett, Director of Economic Development).

The Commission was appointed in late 1965 and was ready to function by January 1966. In July, 1965 a full time Director was employed to assist in the retention and expansion of existing industries and development of new industries.

MAJOR ACCOMPLISHMENTS:

1. Complete visitation of existing industries to ensure continual support.
2. Marketing workshops for existing industries.
3. Complete cataloguing of available land sites.
4. Complete cataloguing of available existing buildings.
5. Survey of labor market.
6. Continuing negotiations with fourteen (14) interested companies.
7. Service and support program with University of New Hampshire.
8. Formulation of master plan setting out marketing plans, types of industry.
9. Major program to coordinate the activities of various organizations in the City toward maximum impact for total economic development.
10. The setting up of a short term promotional program, simultaneously with a five year plan to ensure continuity for the years ahead.
11. First small industry — Neslab Instrument Inc., — in November 1965.



Discharging Salt-Portsmouth Harbor



State Port Terminal Wharf

The total cost of operating the Finance Department for the year amounted to \$22,674.57 including the cost of the annual audit by the State Tax Commission which amounted to \$1,291.43.

Payrolls were processed for 1,050 employees of whom 770 were employed by the school department for a total expenditure of \$3,141,587.17 with deductions for income tax, social security, retirement, blue-cross insurance, union dues and credit union amounting to \$664,835.88 leaving a balance of \$2,476,751.29 as net "take home pay" or purchasing power which is reflected in our local economy.

The cost of municipal services continued its' upward trend as reflected in our annual budget of \$4,920,827.27 an increase of \$485,002.34 or 10.9% over the preceeding year.

Municipal revenue other than taxes amounted to \$1,684,769.44 representing an increase of \$50,152.23 over the preceding year, some of the larger items of revenue were \$900,792.00 for the Federal Grant for School maintenance, \$208,925.64 for school tuition, \$191,155.01 from Auto registration and \$116,053.30 as school revenue from NH Sweepstakes.

The total credit to revenue surplus for the year 1965 was again quite substantial amounting to \$175,088.11 representing an excess of actual over estimated revenue of \$40,113.09 and \$134,975.02 from unexpended appropriation balances.

Loans in anticipation of taxes amounted to \$2,000,000.00 at a total cost to the City of \$38,273.06 this reflected the continuing high rates for temporary loans which prevailed for the entire year.

January \$1,000,000.00 — Rate 2.17%
March 1,000,000.00 — Rate 2.18%

Additional sewer bonds were issued during 1965 in the amount of \$500,000.00 for a rate of 2.9% and a premium of 100.519.

The entire municipal operation for 1965 covering all funds showed receipts of \$8,392,483.54 and disbursements of \$8,170,564.11.

The municipal water department has an operating loss for 1965 amounting to \$62,517.89 and it appears that an increase in rates will have to be instituted to resolve the proper maintenance and support of the present departmental facilities. A direct effect of the lack of sufficient revenue is and will continue to be the steadily deteriorating cash position of the department.

WHERE IT COMES FROM

| | Percent |
|----------------------------|--------------|
| General Property Tax | 60.4 |
| Federal Grant re Schools | 17.0 |
| Licenses, Permits and Fees | 4.8 |
| Tuition | 3.9 |
| Revenue Surplus | 0.7 |
| State Credits | 4.2 |
| Miscellaneous Revenue | 9.0 |
| | <u>100.0</u> |



WHERE IT GOES

| | |
|--------------------------|--------------|
| Education | 47.0 |
| Debt Service | 10.8 |
| Police and Fire | 10.5 |
| Public Works | 8.7 |
| General Government | 10.2 |
| Health and Welfare | 2.6 |
| County Tax | 3.5 |
| Recreation | 1.6 |
| Street and Park Lighting | 1.0 |
| Pensions and Retirement | 3.5 |
| Public Library | 0.6 |
| | <u>100.0</u> |

THE BUDGET DOLLAR

DIVISION OF MUNICIPAL ACCOUNTING

STATE TAX COMMISSION

Concord, New Hampshire

June 13, 1966

Robert C. Violette, City Manager

Portsmouth, New Hampshire

Dear Sir:

Submitted herewith is the report of an examination and audit of the accounts of the City of Portsmouth for the fiscal year ended December 31, 1965, which was made by this Division in accordance with your request. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

The accounts and records of all city officials charged with the custody, receipt and disbursement of city funds were examined and audited. An examination was made of a sufficient number of vouchers, payrolls and cancelled checks to satisfy the requirements of accepted standards of audit procedure. Receipts were checked by source insofar as possible. Book

balances were verified by comparison with reconciled bank balances made from statements obtained from depository banks.

Comparative Balance Sheets (General Fund Account)

December 31, 1964 — December 31, 1965

(Exhibit A-1)

Comparative Balance Sheets (General Fund Account) for the fiscal years ended December 31, 1964 and December 31, 1965, are presented in Exhibit A-1. As indicated therein, the Surplus increased by \$15,746.89 in 1965.

Analysis of Change in Current Financial Condition

(Exhibit A-3)

An analysis of the change in the current financial condition of the City during the year is made in Exhibit A-3, with the factors which caused the change indicated therein. These were as follows:

INCREASE IN SURPLUS

| | |
|---|--------------|
| Net Budget Surplus | \$188,137.14 |
| Adjustment — Accounts Payable | 92.26 |
| 1963 Check Cancelled | 15.00 |
| Overpayment a/c Discount — Property Taxes | 1.60 |
| | <hr/> |
| | \$188,246.00 |

DECREASE IN SURPLUS

| | |
|---|--------------|
| School Projects (Site Development, Bleachers, Etc.) | \$ 72,400.00 |
| Hancock Street Project | 42,500.00 |
| Surplus Used to Reduce Tax Rate | 38,673.69 |
| Prior Years' Tax Abatements | 14,442.95 |
| Additional Charge a/c Insurance Rating Adjustment | 2,099.00 |
| Adjustment a/c Reserve for Uncollected Taxes | 1,989.73 |
| Adjustment a/c Accounts Receivable | 225.50 |
| Prior Year's Welfare Charges | 97.00 |
| Refund a/c Prior Year's Sewer Connection Fee | 56.50 |
| Tax Collector's Adjustments | 12.00 |
| Tax Collector's Excess Debtis | 2.74 |
| | <hr/> |
| | 172,499.11 |

Net Increase

\$ 15,746.89

Increase in Bonded Indebtedness:

The bonded indebtedness of the City (including Municipal, School and Water Debt) increased by \$89,000.00 in 1965, as shown herewith:

| | Bonded Debt December 31, 1964 | Bonds Issued in 1965 | Bonds Retired in 1965 | Bonded Debt December 31, 1965 |
|-----------|-------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| Municipal | \$2,288,000.00 | \$500,000.00 | \$215,000.00 | \$2,573,000.00 |
| School | 2,398,000.00 | -0- | 185,000.00 | 2,213,000.00 |
| Water | 80,000.00 | -0- | 11,000.00 | 69,000.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| | \$4,766,000.00 | \$500,000.00 | \$411,000.00 | \$4,855,000.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> |

Statement of Bonded Indebtedness
(Exhibit J)

A statement of outstanding bonded indebtedness as of December 31, 1965, showing annual debt service requirements, is contained in Exhibit J.

Comparative Statements of Appropriations and Expenditures — Estimated and Actual Revenues
(Exhibits A-4 and A-5)

Comparative statements of appropriations and expendi-

tures, estimated and actual revenues for the fiscal year ended December 31, 1965, are presented in Exhibits A-4 and A-5. As indicated by the budget summary (Exhibit A-5), a revenue surplus of \$65,760.18, plus unexpended balances of appropriations of \$122,376.96, resulted in a net budget surplus of \$188,137.14.

Analysis of Parking Meter Collections
(Exhibit H-4)

A statement showing the Parking Meter collections, as indicated by the records of the City Treasurer, by months and years over a ten year period, is presented in Exhibit H-4.

Tax Collections:

Tax collections (exclusive of State Head Taxes) of the current year's levy compared to taxes assessed, for the years 1964 and 1965, were as follows:

| | Levy of 1964 | Percent | Levy of 1965 | Percent |
|---|----------------|---------|----------------|---------|
| Taxes Assessed - Current Year's Levy | \$2,916,259.88 | | \$3,329,131.44 | |
| Taxes Collected - Current Year's Levy | \$2,693,390.02 | 92.4% | \$3,020,247.11 | 90.7% |
| Discounts Allowed - Current Year's Levy | 21,037.10 | .7% | 22,665.11 | .7% |
| Taxes Abated - Current Year's Levy | 3,934.58 | .1% | 6,398.60 | .2% |
| Uncollected Taxes - Current Year's Levy | 197,898.18 | 6.8% | 279,820.62 | 8.4% |
| | \$2,916,259.88 | 100.0% | \$3,329,131.44 | 100.0% |

Conclusion:

The provisions of Chapter 184 of the Laws of 1955, require that this report or the summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the City.

We extend our thanks to the officials of the City of Portsmouth and their office staffs for the assistance rendered during the course of the audit.

Yours very truly,
HAROLD G. FOWLER
Director

Division of Municipal Accounting
State Tax Commission

HGF:bjm

O. Maurice Oleson
Lionel J. DeGrace
Edgar O. Pesquera

Auditors

Laurence M. Bean
Stephen D. Plodzick

Accountants

Exhibit A-1

CITY OF PORTSMOUTH

COMPARATIVE BALANCE SHEETS — GENERAL FUND

As of December 31, 1964 and December 31, 1965

| ASSETS | December 31, 1964 | December 31, 1965 | LIABILITIES | December 31, 1964 | December 31, 1965 |
|---------------------------------|-------------------|-------------------|---|-------------------|-------------------|
| CASH: | | | | | |
| General Fund | \$142,407.30 | \$259,198.06 | | | \$ 33,629.79 |
| Petty Cash | 255.00 | 255.00 | | | 251,205.81 |
| Fiscal Agent — | | | | | 487.53 |
| Bonds & Coupons | 1,470.50 | 1,353.00 | | | 39,103.50 |
| Unexpended Bond Funds | | | | | 832.58 |
| (Exhibit G-1) | 87,995.99 | 221,107.17 | | | |
| | \$232,128.79 | \$481,913.23 | | | |
| ACCOUNTS RECEIVABLE: | | | UNEXPENDED BALANCES OF SPECIAL APPROPRIATIONS: | | |
| General Fund | | | (Detail Per Exhibit A-4) | \$ 21,499.98 | \$ 33,629.79 |
| Receivable | \$ 3,596.15 | \$ 4,605.98 | Accounts Payable — General | 175,135.91 | 251,205.81 |
| Parking Meters | 6,408.88 | 8,615.84 | Employees' Deductions Payable | 515.36 | 487.53 |
| Advances — Sewer | | | Social Security & Retirement Payable | 30,225.72 | 39,103.50 |
| Bond Fund | 48,672.48 | 8,353.17 | Public Library — Book Fund | 623.12 | 832.58 |
| | | | Unexpended Balance of Bond Funds | | |
| | | | (Exhibit G-1) | 87,995.99 | 221,107.17 |
| | | | Matured Bonds and | 1,470.50 | 1,353.00 |
| | | | Coupons Payable | | |
| | 58,677.51 | 21,574.99 | | | |
| Prepaid Interest on Bonded Debt | 1,270.00 | 805.00 | | | |
| Deeded Property | 1,343.62 | 1,462.30 | DUE TO STATE OF NEW HAMPSHIRE: | | |
| | | | Head Taxes — | | |
| UNREDEEMED TAXES: | | | Uncollected | \$ 15,820.00 | \$ 15,825.00 |
| Levy of 1964 | \$ 44,120.36 | \$ 3,608.53 | Head Taxes — Collected — | | |
| Levy of 1963 | 766.62 | 959.64 | Not Remitted | 20,451.50 | 20,567.00 |
| Levy of 1962 | 112.68 | 57.59 | | | |
| Levy of 1961 | | 55.09 | Municipal Escrow Account | 36,271.50 | 36,392.00 |
| | | | | 565.00 | 488.50 |
| | 44,999.66 | 4,680.85 | | | |
| UNCOLLECTED TAXES: | | | RESERVES: | | |
| Levy of 1965 | \$ 197,901.98 | \$279,820.62 | Uncollected Taxes | \$ 2,130.46 | \$ 3,256.96 |
| Levy of 1964 | 1,269.23 | 2,080.99 | State of New Hampshire | | |
| Levy of 1963 | 863.23 | 1,151.23 | TRA "B" Fund | 7,870.00 | 15,740.00 |
| Levy of 1962 | | | | | |
| | 200,034.44 | 283,052.84 | | 10,000.46 | 18,996.96 |
| UNCOLLECTED HEAD TAXES: | | | | | |
| Current Year | 15,820.00 | 15,825.00 | Total Liabilities | \$364,303.54 | \$603,596.84 |
| | \$554,274.02 | \$809,314.21 | Current Surplus | 189,970.48 | 205,717.37 |
| Total Assets | | | Total Liabilities and Current Surplus | \$554,274.02 | \$809,314.21 |

EXHIBIT A-2 CITY OF PORTSMOUTH **BALANCE SHEET — BONDED INDEBTEDNESS** As of December 31, 1965

ASSETS

| | |
|--|-----------------------|
| Bonded Indebtedness — Municipal | \$2,573,000.00 |
| Bonded Indebtedness — School | 2,213,000.00 |
| Bonded Indebtedness — Water Department | 69,000.00 |
| Total Assets | \$4,855,000.00 |

LIABILITIES

| | |
|---|-----------------------|
| Municipal Bonds Outstanding: | |
| Permanent Improvements — 1946 | \$ 20,000.00 |
| Permanent Improvements & Equipment — 1951 | 38,000.00 |
| Permanent Improvements — 1957 | 40,000.00 |
| Voting Machines — 1958 | 26,000.00 |
| Sewer — 1960 | 750,000.00 |
| Urban Renewal — 1961 | 160,000.00 |
| Street Issue — 1963 | 40,000.00 |
| Recreational Building Issue — 1963 | 15,000.00 |
| Urban Renewal Issue — 1963 | 9,000.00 |
| Parking Area — 1964 | 60,000.00 |
| Sewer — 1964 | 850,000.00 |
| Capital Improvements — 1964 | 65,000.00 |
| Sewer — 1965 | 500,000.00 |
| | \$2,573,000.00 |

School Bonds Outstanding:

| | |
|--|---------------------|
| Senior High School — 1955 | \$1,650,000.00 |
| Supplemental School Issue — 1956 | 113,000.00 |
| Elementary School Issue — 1959 | 320,000.00 |
| Senior High School Addition Issue — 1961 | 10,000.00 |
| Junior High School Addition Issue — 1963 | 120,000.00 |
| | 2,213,000.00 |

Water Bonds Outstanding:

| | |
|--------------------------|-----------------------|
| Water Bonds — 1951 | \$ 60,000.00 |
| Water Bonds — 1954 | 9,000.00 |
| | 69,000.00 |
| Total Liabilities | \$4,855,000.00 |

EXHIBIT A-3 CITY OF PORTSMOUTH **ANALYSIS OF REVENUE SURPLUS** Fiscal Year Ended December 31, 1965

| | |
|-------------------------------------|--------------------|
| Current Surplus — December 31, 1965 | \$205,717.37 |
| Current Surplus — December 31, 1964 | 189,970.48 |
| Increase in Current Surplus | \$15,746.89 |

ANALYSIS OF CHANGE

| | |
|-----------------------------|---------------------|
| Increases: | |
| Net Budget Surplus | \$188,137.14 |
| Accounts Payable Adjustment | 92.26 |
| Overpayment a/c Discount — | |
| Property Taxes | 1.60 |
| 1963 Check Cancelled | 15.00 |
| | \$188,246.00 |

Decreases:

| | |
|--|-------------------|
| Surplus Used to Reduce Tax Rate | \$ 38,673.69 |
| New Hancock Street Project | 42,500.00 |
| School Projects (Site Development — Bleachers, Etc.) | 72,400.00 |
| To Adjust Reserve for Uncollected Taxes | 1,989.73 |
| Prior Years' Abatements | 14,442.95 |
| Tax Collector's Adjustments | 12.00 |
| Tax Collector's Excess Debits | 2.74 |
| Refund Prior Year's Sewer Connection Fee | 56.50 |
| Prior Year's Welfare Charges | 97.00 |
| Additional Charge Insurance | |
| Rating Adjustment | 2,099.00 |
| Accounts Receivable Adjustment | 225.50 |
| | 172,499.11 |

Net Increase

\$15,746.89

EXHIBIT A-4

CITY OF PORTSMOUTH

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 1965

| | FORWARDED FROM 1964 | APPROPRIATIONS 1965 | TRANSFERS | RECEIPTS AND REIMBURSEMENTS | TOTAL AMOUNT AVAILABLE | TOTAL EXPENDITURES & ENCUMBRANCES | UNEXPENDED BALANCE TO SURPLUS | BALANCES FORWARDED TO 1966 |
|---------------------------------------|------------------------|------------------------|-----------|--------------------------------|------------------------------|---|-------------------------------------|----------------------------------|
| General Government: | \$ | \$ | + | \$ | \$ | \$ | \$ | \$ |
| Assessors' Department | | 20,268.70 | 416.00 | 7.00 | 20,691.70 | 18,624.69 | 2,067.01 | |
| Auditor's Department | | 22,147.60 | 735.85 | 75.50 | 21,487.25 | 20,848.22 | 639.03 | |
| City Clerk's Department | | 16,937.00 | 231.32 | | 17,168.32 | 15,626.64 | 1,541.68 | |
| Election & Registration | | 3,500.00 | 384.68 | 1.00 | 3,885.68 | 3,885.68 | | |
| City Manager's Department | | 19,658.70 | 1,208.00 | 46.00 | 20,912.70 | 20,196.19 | 716.51 | |
| Collector's Department | | 15,618.70 | 416.00 | 274.22 | 16,308.92 | 15,687.42 | 621.50 | |
| City Treasurer's Department | | 9,455.00 | 208.00 | | 9,663.00 | 9,175.84 | 487.16 | |
| Public Buildings & Places | | 14,525.00 | 208.00 | 15.00 | 14,748.00 | 13,405.07 | 1,342.93 | |
| City Council Salaries | | 4,500.00 | 150.00 | | 4,650.00 | 4,650.00 | | |
| Protection of persons & property: | | | | | | | | |
| Fire Department | | 205,170.14 | 9,540.00 | 1,768.67 | 216,478.81 | 214,184.56 | 2,294.25 | |
| Fire Alarm | | 9,019.72 | 460.00 | 369.65 | 9,849.37 | 8,858.62 | 990.75 | |
| Police Department | | 280,634.73 | 14,212.80 | 25,711.07 | 320,558.60 | 316,309.20 | 4,249.40 | |
| Civil Defense | | 5,000.00 | | 1.00 | 5,001.00 | 4,593.46 | 407.54 | |
| Dog Officer's Department | | 3,686.00 | 208.11 | | 3,894.11 | 3,894.11 | | |
| Health: | | | | | | | | |
| Health Department | | 15,480.00 | 416.00 | 19.00 | 15,915.00 | 14,280.16 | 1,634.84 | |
| Comfort Station | | 28,302.58 | 1,248.00 | 61.00 | 29,611.58 | 28,376.61 | 1,234.97 | |
| Highways & Bridges: | | | | | | | | |
| Town Road Aid | | 9,200.00 | 6,000.00 | | 3,200.00 | 2,909.05 | 290.95 | |
| General Maintenance Expense | | 282,672.40 | 15,670.04 | 7,094.78 | 305,437.22 | 276,122.19 | 29,315.03 | |
| Dump & Refuse Removal | | 46,029.92 | 13,372.00 | | 59,401.92 | 60,389.12 | (987.20) | |
| Sewer Maintenance | | 26,831.97 | 5,832.00 | | 32,663.97 | 33,815.39 | (1,151.42) | |
| Treatment Plant & Pumping Station | | 50,500.00 | 5,000.00 | | 45,500.00 | 35,199.09 | 10,300.91 | |
| Cemeteries | | 800.00 | | | 800.00 | 522.04 | 277.96 | |
| Street Lights | | 59,000.00 | | | 59,000.00 | 58,200.08 | 799.92 | |
| Christmas Lighting | | 1,000.00 | | | 1,000.00 | 980.00 | 20.00 | |
| Libraries | | 35,180.70 | 1,040.00 | 6.00 | 36,226.70 | 33,655.68 | 2,571.02 | |
| Recreation: | | | | | | | | |
| Parks — Maintenance | | 8,479.60 | | | 8,479.60 | 7,327.85 | 1,151.75 | |
| Recreation | | 54,935.00 | | 2,835.93 | 57,770.93 | 52,585.94 | 5,184.99 | |
| Community Center | | 23,451.95 | 624.00 | 32.00 | 24,107.95 | 24,040.36 | 67.59 | |
| Playground Maintenance & Construction | | 7,000.00 | 7,500.00 | | 14,500.00 | 14,340.39 | 159.61 | |
| Basketball Officials' Fund | | | | 1,232.00 | 1,629.50 | 1,262.00 | | |
| I-M-J Tournament Expense | 397.50 | | | 1,500.00 | 1,500.00 | 1,500.00 | | 367.50 |
| Patriotic Purposes: | | | | | | | | |
| Memorial Day | | 600.00 | | | 600.00 | 600.00 | | |
| Naval Reserve Salute | | 3,000.00 | | | 3,000.00 | 2,778.40 | 221.60 | |
| Armed Forces Day | | 500.00 | | 16.95 | 516.95 | 500.00 | 16.95 | |

| | | | | | | |
|--|--------------|--------------|--------------|----------------|----------------|--------------|
| Public Service Enterprises: | | | | | | |
| Building Inspection Department | 8,135.00 | + | 208.00 | 6.00 | 8,349.00 | 7,812.77 |
| Division of Weights & Measures | 1,240.00 | | | 1.00 | 1,241.00 | 99.97 |
| Planning Board | 15,302.20 | + | 416.00 | 29.40 | 15,747.60 | 278.71 |
| Unclassified: | | | | | | |
| Damages & Legal Department | 22,750.00 | + | 208.00 | 1,484.24 | 24,442.24 | 23,275.75 |
| Contingency Fund | 14,500.00 | + | 7,902.39 | | 6,597.61 | 290.00 |
| City Pension Funds — Including Police | 3,342.60 | | | | 3,342.60 | 3,342.60 |
| Chamber of Commerce | 1,500.00 | | | | 1,500.00 | 1,500.00 |
| Advertising & Regional Associations | 3,000.00 | | | | 3,000.00 | 3,000.00 |
| City Report | 2,000.00 | | | | 2,000.00 | 2,025.00 |
| Employees' Retirement | 28,000.00 | | | | 28,000.00 | 25,662.70 |
| Expenses — Trustees of Trust Funds | 5,400.00 | | | | 5,400.00 | 4,402.34 |
| Parade Expenses | 300.00 | | | | 300.00 | 300.00 |
| New Hampshire Municipal Association | 753.99 | | | | 753.99 | 753.99 |
| Advertising | 1,500.00 | + | 87.28 | | 1,587.28 | 1,587.28 |
| Citizens' Advisory Committee | 250.00 | | | | 250.00 | 250.00 |
| Mental Health Clinic | 10,000.00 | | | | 10,000.00 | 10,000.00 |
| Man in Washington | 4,500.00 | | | | 4,500.00 | 4,500.00 |
| Health Insurance (BC-BS) | 12,333.36 | + | 165.00 | | 12,498.36 | 11,904.44 |
| Development Commission | 25,000.00 | | | 27.35 | 25,027.35 | 13,150.20 |
| Department Wage Adj. | 55,500.00 | + | 55,500.00 | | | 11,877.15 |
| Public Welfare: | | | | | | |
| Old Age Assistance | 55,000.00 | | | | 55,000.00 | 53,156.68 |
| City Relief | 55,000.00 | | | 36.00 | 55,036.00 | 39,459.36 |
| Interest: | | | | | | |
| Tempory Loans | 25,675.00 | | | | 25,675.00 | 38,273.06 |
| Bonded Debt | 130,699.00 | | | | 130,699.00 | 130,699.99 |
| Indebtedness: | | | | | | |
| Bonded Debt | 400,000.00 | | | | 400,000.00 | 400,000.00 |
| Overlay — Abatements (Current Year) | | | | | | |
| Overlay — Abatements (Prior Year) | 27,520.18 | + | 2,000.00 | | 29,520.18 | 29,065.31 |
| | | + | 2,000.00 | | 11,808.03 | 7,554.74 |
| Payments to Other Government Divisions: | | | | | | |
| County Tax | 182,760.72 | | | 16,162.42 | 182,760.72 | 182,760.72 |
| School Tax | 2,540,000.00 | | | | 2,556,162.42 | 2,530,596.08 |
| New Construction & Permanent Improvements: | | | | | | |
| South Mill Pond Gates | 8,000.00 | | | | 14,055.56 | 4,859.36 |
| City Landing | | | | | 533.14 | 533.14 |
| New Equipment — Highway | | + | 709.01 | | 25,009.01 | 25,009.01 |
| Building Commission | 24,300.00 | | | | 1,000.00 | 198.55 |
| Harry K. Torrey Bequest | 1,000.00 | | | | | |
| for Street Signs | | | | | 705.75 | 705.75 |
| New Hancock St. Project | | | | 42,500.00 | 42,500.00 | 42,500.00 |
| School Projects (Site Development Bleachers, Etc.) | | | | 72,400.00 | 72,400.00 | 54,280.96 |
| | \$21,499.98 | \$154,276.48 | \$173,713.18 | \$5,143,560.62 | \$4,987,553.87 | \$122,376.96 |
| | | | | | | \$33,629.79 |

EXHIBIT A-5

CITY OF PORTSMOUTH

STATEMENT OF ESTIMATED AND ACTUAL REVENUES AND BUDGET SUMMARY

Fiscal Year Ended December 31, 1965

| Source | Revenues | | | Deficit |
|---|----------------|----------------|-------------|------------|
| | Estimated | Actual | Excess | |
| Interest & Dividends Tax. | \$ 32,842.43 | \$ 32,842.43 | | \$ |
| Motor Vehicle Permit Fees. | 175,000.00 | 191,155.01 | 16,155.01 | |
| Dog Licenses. | 2,300.00 | 2,474.25 | 174.25 | |
| Business Licenses, Permits & Fees. | 19,000.00 | 18,441.94 | | 558.06 |
| Fines & Forfeits — District Court & Parking | 18,000.00 | 23,277.21 | 5,277.21 | |
| Rent of City Ambulance. | 2,500.00 | 2,824.50 | 324.50 | |
| Interest on Taxes. | 8,000.00 | 7,087.99 | | 912.01 |
| Head Tax Revenue. | 3,000.00 | 4,093.83 | 1,093.83 | |
| Railroad Tax. | 3,826.31 | 3,826.31 | | |
| Savings Bank Tax. | 10,952.07 | 10,952.07 | | |
| Added Taxes. | | 25,647.09 | 25,647.09 | |
| Schools: | | | | |
| Federal Grant. | 900,000.00 | 900,792.00 | 792.00 | |
| Rental of Buildings, Etc. | 2,500.00 | 1,457.00 | | 1,043.00 |
| Tuition. | 217,500.00 | 223,697.35 | 6,197.35 | |
| State Aid — Sweepstakes. | 116,636.25 | 116,053.30 | | 582.95 |
| State Building Aid. | 50,425.60 | 55,689.33 | 5,263.73 | |
| Miscellaneous: | | | | |
| Welfare Department. | | 3,384.62) | | |
| Community Center. | | 1,404.35) | | |
| Comfort Station. | | 890.36) | | |
| Interest on Invested Funds. | 30,000.00 | 21,036.25) | 8,104.57 | |
| Payment in Lieu of Taxes. | | 5,649.81) | | |
| Head Taxes & Penalties After Settlement). | | 374.00) | | |
| Miscellaneous. | | 5,365.18) | | |
| Highway Department Revenue. | 10,000.00 | 10,364.66 | 364.66 | |
| Building Inspector. | 3,500.00 | 2,962.00 | | 538.00 |
| Surplus Used to Reduct Tax Rate. | 38,673.69 | 38,673.69 | | |
| | \$1,644,656.35 | \$1,710,416.53 | \$69,394.20 | \$3,634.02 |

Budget Summary

| | |
|--|----------------|
| Actual Revenues. | \$1,710,416.53 |
| Estimated Revenues. | 1,644,656.35 |
| Revenue Surplus. | \$ 65,760.18 |
| Unexpended Balances of Appropriations. | 122,376.96 |
| Net Budget Surplus | \$188,137.14 |

EXHIBIT D CITY OF PORTSMOUTH **STATEMENT OF CITY CLERK'S ACCOUNTS** Fiscal Year Ended December 31, 1965

— DR. —

Licenses Issued:

| | |
|------------------|--------------------|
| Dog Licenses | \$3,318.25 |
| Bicycle Licenses | 280.50 |
| Taxi Licenses | 468.00 |
| Theatre Licenses | 200.00 |
| Pinball Licenses | 1,350.00 |
| Other Licenses | 1,133.00 |
| | <u>\$ 6,749.75</u> |

Other Fees:

| | |
|----------------------------|--------------------|
| Recording Vital Statistics | \$1,782.00 |
| Marriage Intentions | 1,422.00 |
| Sewer Connections | 4,459.54 |
| Plumbing Fees | 711.72 |
| Filing Fees | 135.00 |
| Miscellaneous | 370.15 |
| Uniform Commercial Code | 5,152.00 |
| Parking Meter Tokens | 9,852.65 |
| | <u>23,885.06</u> |
| | <u>\$30,634.81</u> |

— CR. —

Remittances to Treasurer:

| | |
|------------------------|--------------------|
| Dog Licenses | \$ 3,318.25 |
| Bicycle Licenses | 280.50 |
| Taxi Licenses | 468.00 |
| Miscellaneous Licenses | 2,683.00 |
| Fees | 14,032.41 |
| Parking Meter Tokens | 9,852.65 |
| | <u>\$30,634.81</u> |

EXHIBIT E CITY OF PORTSMOUTH **STATEMENT OF DISTRICT COURT ACCOUNTS** **AND PROOF OF BALANCE**

Receipts: Fiscal Year Ended December 31, 1965

| | | |
|---------------------------|-------------|------------------|
| Balance — January 1, 1965 | \$20,463.36 | \$ 1,861.04 |
| Fines | 288.60 | |
| Small Claims | 121.49 | |
| Writs, Executions, Etc. | 19,640.00 | |
| Bail | 84.85 | |
| Miscellaneous | | <u>40,598.30</u> |

Expenditures:

| | | |
|---------------------------------------|------------------|-------------|
| Department of Safety | \$ 8,279.04 | \$42,459.34 |
| Fish & Game Department | 216.00 | |
| City of Portsmouth | 10,127.95 | |
| Witness Fees | 897.80 | |
| Office Supplies & Expenses | 399.94 | |
| Small Claims | 193.75 | |
| Bail Returned | 19,995.00 | |
| City of Portsmouth — a/c Small Claims | 157.34 | |
| Department of Employment Security | 176.00 | |
| Juvenile Court Expenses | 100.00 | |
| Refunds & Miscellaneous | 19.00 | |
| Dues & Associations | 72.50 | |
| Non-Support Payments | 155.00 | |
| Surety Bond | 12.00 | |
| Judge's Robe | 65.00 | |
| | <u>40,866.32</u> | |

Balance — December 31, 1965

PROOF OF BALANCE

Balance in the First National Bank of

Portsmouth — Per Statement

December 30, 1965

Add: Deposit of December 31, 1965

| | | |
|--|------------------|------------|
| | \$ 716.43 | \$1,593.02 |
| | 240.00 | |
| | <u>\$ 956.43</u> | |
| | 896.43 | |
| | <u>\$ 60.00</u> | |
| | 40.00 | |

Less: Outstanding Checks

Cash on Hand Per Count
Balance in the New Hampshire National Bank
of Portsmouth — Per Statement

December 30, 1965

Less: Outstanding Checks

| | | |
|--|-------------------|----------|
| | \$ 1,879.11 | 1,493.02 |
| | 386.09 | |
| | <u>\$1,593.02</u> | |

Reconciled Balance — December 31, 1965

\$1,593.02

EXHIBIT F-1
CITY OF PORTSMOUTH
SUMMARY OF TRUST FUND PRINCIPAL AND INCOME

Fiscal Year Ended December 31, 1965

| FUNDS | PRINCIPAL | | | INCOME | | | Balance of Principal & Income December 31, 1965 |
|-------------------------------|-------------------------|---------------------------|-------------------------|--------------------|----------------------|---------------------------|---|
| | Balance January 1, 1965 | Balance December 31, 1965 | Balance January 1, 1965 | Earned During Year | Expended During Year | Balance December 31, 1965 | |
| Schools | \$ 15,800.00 | \$ 15,800.00 | \$ 6,141.84 | \$ 635.61 | \$ 3,627.60 | \$ 3,149.85 | \$ 18,949.85 |
| Worthy Poor | 14,435.16 | 14,435.16 | 941.39 | 588.91 | 300.00 | 1,230.30 | 15,665.46 |
| Colored Population | 500.00 | 500.00 | 7.78 | 14.04 | 14.00 | 7.82 | 507.82 |
| Haven Park | 6,523.56 | 6,523.56 | 3,488.34 | 385.58 | 339.00 | 3,534.02 | 10,058.48 |
| Annie Fields Scholarship Fund | 5,000.00 | 5,000.00 | 100.05 | 202.04 | 200.00 | 102.09 | 5,102.09 |
| Memorial Fountain | 500.00 | 500.00 | 374.89 | 35.32 | | 410.21 | 910.21 |
| Public Library | 40,508.88 | 40,508.88 | 773.47 | 1,548.33 | 1,546.94 | 774.86 | 41,283.74 |
| Prescott Park | 1,360,781.92 | 1,360,781.92 | 254,795.62 | 68,426.31 | 207,246.07 | 115,975.86 | 1,476,757.78 |
| Gray Scholarship | 42,896.96 | 42,896.96 | 1,046.29 | 2,433.96 | 2,200.00 | 1,280.25 | 44,177.21 |
| William J. Cater Playground | 5,000.00 | 5,000.00 | 1,874.53 | 277.72 | | 2,152.25 | 7,152.25 |
| | \$1,491,946.48 | \$1,491,946.48 | \$269,544.20 | \$74,547.82 | \$215,473.61 | \$128,618.41 | \$1,620,564.89 |

EXHIBIT I-1

CITY OF PORTSMOUTH

WATER DEPARTMENT BALANCE SHEET

As of December 31, 1965

ASSETS

| | | |
|--------------------------------|--------------|------------------------------|
| Current Assets: | | |
| Cash in Bank | \$ | 14,033.08 |
| Petty Cash | | 100.00 |
| Materials & Supplies | | 44,843.24 |
| Accounts Receivable | \$ | 35,140.54 |
| Less: Reserve for Bad Debts | 3,000.00 | |
| | | <u>32,140.54</u> |
| Buildings: | | |
| Water Supply Structures | \$ | 925,902.58 |
| Pumping Station Structures | | 78,347.31 |
| Water Storage Structures | | 85,000.00 |
| Purification System | | |
| Structures | 854,776.00 | |
| | | <u>\$1,952,860.33</u> |
| Equipment: | | |
| Water Supply Equipment | \$ | 102,567.50 |
| Pumping Station Equipment | | 138,150.24 |
| Purification Equipment | | 5,700.00 |
| Transmission | | |
| Mains, Equip. | 1,563,102.36 | |
| Water Storage Equipment | | 74,405.04 |
| Distribution Mains Equip. | 1,453,262.71 | |
| Services | 8,335.34 | |
| Hydrants | 49,552.52 | |
| Meters | 121,384.96 | |
| Stables & Garage Equipment | 5,807.00 | |
| Other Equipment | 31,505.76 | |
| | | <u>\$3,553,773.43</u> |
| Total Buildings & Equipment | | \$5,506,633.76 |
| Less: Reserve for Depreciation | | 597,449.98 |
| | | <u>\$4,909,183.78</u> |
| Depreciated Value | | |
| Total Fixed Assets | | <u>\$5,070,563.78</u> |
| Total Assets | | <u><u>\$5,161,680.64</u></u> |

Fixed Assets:

Land:

| | | |
|--------------------------|----|----------------------|
| Water Supply Land | \$ | 155,223.00 |
| Pumping Station Land | | 1,835.00 |
| Water Storage Land | | 1,400.00 |
| Distribution System Land | | 750.00 |
| Other Land | | 2,172.00 |
| | | <u>\$ 161,380.00</u> |

LIABILITIES, INVESTMENT & SURPLUS

Current Liabilities:

| | | |
|---------------------|----|---------------------|
| Accounts Payable | \$ | 21,956.62 |
| Customers' Deposits | | 525.00 |
| Accrued Taxes | | 1,493.66 |
| | | <u>\$ 23,975.28</u> |

Total Current Liabilities

Fixed Liabilities:

| | | |
|-------------|----|------------------|
| Funded Debt | \$ | 69,000.00 |
| | | <u>69,000.00</u> |

Total Fixed Liabilities

Total Liabilities

Investment & Surplus:

| | | |
|--|----|-----------------------|
| Municipal Investment | \$ | 656,559.09 |
| Federal Contribution for Plant Expansion | | 4,096,027.10 |
| | | <u>\$4,752,586.19</u> |

Surplus:

| | | |
|---------------------------|----|------------|
| Balance — January 1, 1965 | \$ | 378,616.80 |
|---------------------------|----|------------|

Increase in Surplus:

| | | |
|--|----------------------|--|
| Net Adjustment to Accounts Receivable Accounts | 20.26 | |
| | <u>\$ 378,637.06</u> | |

Decrease in Surplus:

| | | |
|-------------------|-------------------|--|
| Net Loss for 1965 | 62,517.89 | |
| | <u>316,119.17</u> | |

| | | |
|-----------------------------|--|------------|
| Balance — December 31, 1965 | | 316,119.17 |
|-----------------------------|--|------------|

Total Investment & Surplus

| | | |
|--|--|---------------------|
| | | <u>5,068,705.36</u> |
|--|--|---------------------|

Total Liabilities, Investment & Surplus

| | | |
|--|--|------------------------------|
| | | <u><u>\$5,161,680.64</u></u> |
|--|--|------------------------------|

EXHIBIT I-2 CITY OF PORTSMOUTH

WATER DEPARTMENT STATEMENT OF PROFIT AND LOSS

Fiscal Year Ended December 31, 1965

| | | | | | |
|---|---------------|--|-------------|--------------|------------------|
| Revenues: | | | | | |
| Commercial Sales | \$217,211.21 | Commercial Office Salaries | \$10,174.75 | | |
| Industrial Sales | 44,580.86 | Meter Reading Salaries | 10,103.04 | | |
| Other Municipal Sales | 4,273.89 | | | | |
| Merchandise Sales & Job Work | 18,196.92 | | | | |
| | | Total Operating & Distribution Expenses | | \$ 20,277.79 | \$ 229,886.94 |
| Less: | | | | | |
| Total Revenues | \$ 284,262.88 | Net Operating Profit | | | \$ 54,375.94 |
| Operating Expenses: | | Less: Non-Operating Expenses: | | | |
| Operation: | | General Expenses: | | | |
| Superintendence | \$ 9,154.91 | Office Rent & Expense | \$ 1,180.06 | | |
| Pumping Station — Labor | 71,275.20 | Other General Expense | 606.29 | | |
| Pumping Station — Supplies & Expenses | 4,848.70 | | | | |
| Purification System | 19,207.94 | Miscellaneous Undistributed Expenses: | | | |
| Fuel | 2,840.50 | Insurance | \$ 5,133.04 | | |
| Power Purchased | 23,813.18 | Stationery & Printing | 206.12 | | |
| | | Stores Department & Shop Expense | 7,190.54 | | |
| | \$131,130.43 | Garage Expense | 4,053.47 | | |
| Maintenance: | | | | | |
| Repairs to Water Supply — Structures & Equipment | \$ 3,435.08 | Other Expenses: | | | |
| Repairs to Pumping Station — Structures & Equipment | 760.45 | Depreciation Expense | 16,583.17 | | |
| Repairs to Purification Structures & Equipment | 2,198.62 | | 85,767.82 | | |
| | | Total Non-Operating Expenses | | 104,137.34 | |
| Distribution Expenses: | | Net Loss After Non-Operating Expenses | | | (\$ 49,761.40) |
| Operation: | | Other Revenue: | | | |
| Superintendence | \$13,345.44 | Penalties | \$ 1,472.40 | | |
| Customers' Premises Expense | 564.82 | | | | |
| Other Distribution Supplies & Expenses | 537.79 | Other Expenses: | | | |
| | | Interest | \$ 1,295.00 | | |
| | 6,394.15 | Employees' Retirement & Social Security | 12,933.89 | | |
| Maintenance: | | | | | |
| Repairs to Mains | 14,448.05 | | | | |
| Repairs to Services | \$13,457.69 | | | | |
| Repairs to Hydrants | 30,189.40 | | | | |
| Repairs to Meters | 4,263.89 | | | | |
| | 9,725.54 | | | | |
| | | Net Other Expenses | | 14,228.89 | |
| | 57,636.52 | | | | 12,756.49 |
| | | Net Loss | | | (\$ 62,517.89) |

EXHIBIT I-3
CITY OF PORTSMOUTH
WATER DEPARTMENT
SUMMARY OF RECEIPTS, EXPENDITURES AND PROOF OF BALANCE
Fiscal year ending December 31, 1965

| | | |
|---------------------------|-------------|--------------|
| Balance — January 1, 1965 | \$ 7,152.26 | |
| Receipts During the Year | 291,298.55 | |
| | <hr/> | \$298,450.81 |
| Expenditures During Year | | 284,417.73 |
| | | <hr/> |
| | | \$14,033.08 |
| | | <hr/> <hr/> |

PROOF OF BALANCE

| | | |
|--|--------------|--------------|
| Balance in the First National Bank, Portsmouth, N. H. — Per Statement December 31, 1965 | \$ 13,343.88 | |
| Add: Deposit of January 3, 1966 | 715.94 | |
| | <hr/> | \$ 14,059.82 |
| Less: Outstanding Checks | 26.74 | |
| | <hr/> | \$14,033.08 |
| Reconciled Balance — December 31, 1965 | | <hr/> <hr/> |

General Information

AREA — TOPOGRAPHY

| | |
|-------------------------|--|
| Elevations | 0 to 85 feet |
| Terrain | Flat/Rolling |
| Market Square | Approximately 28.0 ft. above mean sea level |
| Land Area | 15.2 square miles |
| Water Area | 0.4 square miles |

CLIMATE

| | |
|---------------------------------------|----------|
| Average annual temperature | 46° F |
| Average January temperature | 23° F |
| Average July temperature | 70° F |
| Prevailing wind | Westerly |

| POPULATION | | | Density (Persons Per Sq. Mile) |
|------------|--------|----------|--------------------------------------|
| | | & Change | |
| 1930 | 14,495 | + 6.7 | 954 |
| 1940 | 14,821 | + 2.3 | 988 |
| 1950 | 18,320 | + 23.6 | 1221 |
| 1960 | 26,900 | + 46.8 | 1793 |

(1960 Count includes all military residents)

VOTING PLACES

WARD

- I — New Franklin School, Stark Street-Myrtle Ave.
- II — Junior High School, Parrott Avenue
- III — Sherburne School, Sherburne Road
- IV — Senior High School, Summit Ave., - Alumni Drive
- V — Community Center, Daniel Street
- VI — Wentworth School, Granite Street

STATE REPRESENTATIVES (General Court)

House of Representatives

- WARD I — William F. Keefe
Raymond J. McEachern
- II — Christopher M. Conlon
Jeremiah Quirk
Ann Sadler
- III — C. Cecil Dame
Clayton E. Osborn
- IV — Robert T. Call
Julia H. White
- V — Hector Cousoule
Edward J. Ingraham
- VI — Eileen G. Rossley
Reginald F. Smith

STATE SENATORS

| | |
|----------------------------------|---------------|
| Douglass E. Hunter (R) | 23rd District |
| Eileen Foley (D) | 24th District |

REPRESENTATIVES

| | |
|----------------------------------|--------------|
| James C. Cleveland (R) | 2nd District |
| J. Oliva Huot (D) | 1st District |

SENATORS

| |
|------------------------|
| Thomas J. McIntyre (D) |
| Norris Cotton (R) |

ADMINISTRATIVE BUILDINGS

| | |
|------------------------------|-----------------------|
| City Hall | Daniel Street |
| Fire Station | Court Street |
| Police Station | Penhallow Street |
| Library | Congress/Islington |
| Highway Department | Islington Street |
| School Department | Islington Street |
| Health Center | Porter/Church Streets |

PARKS AND PLAYGROUNDS

| | |
|--------------------------------|--|
| Pierce Island. | Picnic-municipal pool-small boat ramps |
| Prescott Park. | Recreational-walk-through-playground |
| Elwyn Park. | Walk-through |
| Haven Park | Walk-through |
| Goodwin Park. | Walk-through |
| South Playground | Lighted tennis courts, basketball, baseball, football-public events |
| Alumni Field. | Recreation, baseball, public events |
| Clough Field. | Playground and Little League |
| Lafayette Playground | Playground and Skating |
| Maple Haven | Playground |
| Dondero School. | Playground and Skating |
| Sherburne | Playground |
| Pine Street. | Playground |
| New Franklin | Playground |
| Wentworth. | Playground |
| Atlantic Heights. | Playground and Skating |
| Atlantic Heights. | Little League Baseball |
| Plains | Little League Baseball |
| Greenland Road | Skating Rink |
| Mariette Drive | Skating Rink |
| Elwyn Road | Skating Rink |

RECREATIONAL BUILDINGS

| | |
|---|----------------|
| Community Center. | Daniel Street |
| Kennedy Adult Recreation Center | Parrott Avenue |
| Union Wharf Building | Prescott Park |
| Bath House. | Pierce Island |

Directory of City Offices and Services

FIRE 436-1127

POLICE 436-2145

| | |
|--------------------------------------|----------|
| Administration, General. | 436-4125 |
| Ambulance | 436-1127 |
| Assessments | 436-1117 |
| Auto Permits | 436-1124 |
| Beano Licenses. | 436-2145 |
| Bicycle Licenses | 436-0013 |
| Bills and Accounts. | 436-8222 |
| Birth Certificates. | 436-0013 |
| Building Permits. | 436-5867 |
| Cemetery | 436-0176 |
| City Council | 436-4125 |
| Dance Licenses. | 436-0013 |
| Death Certificates. | 436-0013 |
| Sewers. | 436-0176 |
| Dog Licenses | 436-0013 |
| Dog Officer | 436-9067 |
| Elections. | 436-0013 |
| Engineering, City | 436-0176 |
| Garbage Collection. | 436-0176 |
| Health, Public | 436-3224 |
| House, Low-Rent, Public. | 436-4310 |
| Industrial Commission | 436-9411 |
| Library. | 436-5724 |
| Marriage Certificates. | 436-0013 |
| Milk, Licenses and Inspections . . . | 436-4125 |
| Mortgages and Conditional Sales . | 436-0013 |
| Nursing, Public Health. | 436-0815 |

| | |
|--------------------------------------|----------|
| Oil Burner Inspection. | 436-1127 |
| Ordinances and Resolutions | 436-0013 |
| Parks. | 436-0176 |
| Payments by the City. | 436-8222 |
| Personnel, City | 436-4125 |
| Planning, City | 436-5869 |
| Plumbing Permits — Licenses | 436-6128 |
| Purchasing | 436-4125 |
| Recreation | 436-4256 |
| Refuse Collection | 436-0176 |
| Red Cross. | 436-2600 |
| Sanitation. | 436-0176 |
| Schools | 436-2434 |
| School Nurse. | 436-2601 |
| Selective Service Registration . . . | 436-0013 |
| Snow Plowing and Sanding | 436-0176 |
| Street Lights Burned Out. | 436-4125 |
| Street Maintenance. | 426-0176 |
| Tax Collection | 436-1124 |
| Taxicab Permits | 436-0013 |
| Treasury Information. | 436-5800 |
| Urban Renewal & Redevelopment. . | 436-3217 |
| Water | 436-0176 |
| Water Bills | 436-2346 |
| Welfare | 436-1925 |
| Weights and Measures. | 436-3902 |
| Zoning. | 436-5867 |





New Hampshire State Library



3 4677 00297293 8